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2005

CHESTERFIELD

NEW HAMPSHIRE

ANNUAL REPORTS

for the Year Ending
DECEMBER 31, 2005



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CHESTERFIELD SCHOOL DISTRICT
for the Year Ending
JUNE 30, 2005

CHESTERFIELD FIRE & RESCUE PRECINCT
DECEMBER 31, 2005

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 2005

DEDICATION

This year's Annual Report is dedicated to all the VOLUNTEERS who give of their time in support of our town, school and fire departments. Volunteers serve a vital role in our local governments. Without the dedicated efforts of numerous volunteers, Chesterfield would not be the wonderful little town it is today.

This year's Annual Report is dedicated to those individuals who volunteer on government boards. These citizen volunteers generally spend one or two nights a month on a committee that oversee an important role of government. To the members of the Budget Committee, Library Trustees, Planning Board, Zoning Board, Parks & Recreation Commission, Cemetery Commission, Conservation Commission, School Board, Chesterfield Fire & Rescue Commissioners, Spofford Fire Commissioners and Board of Selectmen, we thank you one and all for your volunteer contributions.

This year's Annual Report is dedicated to those individuals who volunteer to be there when an emergency occurs. To the members of the Office of Emergency Management for being prepared and being there when an emergency happens, to the firefighters and rescue teams of both the Spofford Fire and Chesterfield Fire & Rescue Departments who are there in our times of need, we thank you one and all for your volunteer contributions.

This year's Annual Report is dedicated to those individuals who volunteer in organizations in support of government services. These volunteers provide valuable support to our town functions. To the members of the Chesterfield Historical Society, Friends of Chesterfield School, Friends of the Library, School Facilities Committee and the Town Office and Police Station Building Committee, we thank you one and all for your volunteer contributions.

This year's Annual Report is dedicated to those individuals who volunteer their time when the need arises. To the Scouts whose projects have improved the Parks & Recreation buildings at the Town Beaches, to the Spofford Lake Association members whose efforts keep Spofford Lake clean and free of invasive weeds, and to the Library volunteers who work with staff to make your library experience rewarding, to the trail stewards who work for the Conservation Commission, to those individuals and groups that have not been mentioned by name, we thank you one and all for your volunteer contributions.

Chesterfield is the great place to live due in large part to the efforts of all current and former volunteers. To each and every one who has given of their time to volunteer, we extend our sincerest appreciation and gratitude and dedicate this Annual Report to you.

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**2005
TOWN OFFICERS**

REPRESENTATIVES TO THE GENERAL COURT	William Butynski Deborah Hogancamp Henry AL Parkhust Stanley Plifka Jr.	2006 2006 2006 2006
SENATOR - DISTRICT 10	Thomas Eaton	2006
MODERATOR	Michael Bentley	2006
ASSISTANT MODERATOR	Warren Allen	
SELECTMEN	Chester Greenwood, Chm Wanda McNamara Jon McKeon	2006 2007 2008
TOWN ADMINISTRATOR	Rick Carrier	
TOWN CLERK	Shirley Philbrick	2006
DEPUTY TOWN CLERK	Judith Moreau	
TAX COLLECTOR	Elizabeth Benjamin	2006
DEPUTY TAX COLLECTOR	Judith Moreau	
TOWN TREASURER	Edward Cheever	2006
DEPUTY TOWN TREASURER	Margaret Winn	
HIGHWAY SUPERVISOR	Stephen "Bart" Bevis	
TRANSFER STATION SUPERVISOR	Leon Dunbar, Jr.	
FULL-TIME POLICE	Lester Fairbanks, Chief Duane Chickering, Lt. Kevin White Keith Naylor Collin Zamore	
PART-TIME POLICE	Thomas Aveni John Dudek Peter Galano	
ANIMAL CONTROL OFFICER	Vacant	
TRUSTEE OF TRUST FUNDS	Susan Drew Jane Allen Jane Perham	2006 2007 2008
SEXTON	Pat Struthers	

HEALTH OFFICER	Robin Matatics	
DEPUTY HEALTH OFFICER	Andy Klaski	
CODE ENFORCEMENT OFFICER	Chester Greenwood	
DEPUTY CODE ENFORCEMENT	Jeff Cunningham	
EMERGENCY MANAGEMENT	Ruth Van Houten, Director	
	Al Chesley	
	Louis Perham	
	Steve Buckley	
	Lester Fairbanks	
	Bart Bevis	
	Deb Hogancamp	
	John Keppler	
	Jon McKeon	
	Neil Jenness	
	Shirley Philbrick	
	Jean Hansan	
	Paula Duston	
	Marilyn Rousseau	
	Sharyn D'Eon	
	Chet Greenwood	
	Fred Szmit	
	Harriet Davenport	
	Tom Levlocke	
	Renee Fals	
LIBRARIAN	Elizabeth J. Anderson	
LIBRARY TRUSTEES	Lee Brockman	2006
	Karen LaRue	2006
	Eva Wilson	2006
	Kevin Bresland, Chair	2007
	Kathleen Stohr	2007
	Amanda Fryberger, vice-chair	2008
	Jean Hansen	2008
	Chet Greenwood, selectmen's rep	
BUDGET COMMITTEE	William Bucknell	2006
	Robert Brockman	2006
	Elliot Rowsey	2006
	Nelson Fegley	2006
	Susan Newcomer	2007
	Fred Szmit	2007
	Steve Laskowski	2007
	Gary Winn, Chair	2008
	Anita Barber	2008
	Wanda McNamara, Selectmen's rep	
	Dave Thomas, Spofford Fire rep	
	Deborah Hogancamp, Chesterfield Fire rep	
	Judy Idelkope, School Board rep	

SUPERVISORS OF THE CHECKLIST	Leslie MacLean	2006
	Clifford White, chm.	2008
	Edward Cheever	2010
BOARD OF ADJUSTMENT	Andy Cay	2006
	John Perkowski	2006
	Charles Reilly	2007
	Harriet Davenport	2008
	Burton Riendeau, Chm	2008
	Lucius Evans (Alt)	2007
	Carol Ross (Alt)	2008
	Tony Souza (Alt)	2008
	Jon McKeon, selectmen's rep	
PLANNING BOARD	Vacant	2005
	Robert Del Sesto, vice-chair	2006
	Thomas North	2006
	Davis Peach, Chm	2007
	Susan Lawson-Kelleher	2007
	Valerie Starbuck	2008
	Scott Coulborn (Alt)	2008
	Stephen Pro (Alt)	2008
	Wanda McNamara, selectmen's rep	
CEMETERY COMMISSION	David Smith	2006
	Richard Johnston	2006
	John Rancourt	2007
	Cornelia Jeness	2007
	Audrey Ericson	2008
	Chet Greenwood, selectmen's rep	
PARKS & RECREATION COMMISSION	Robert Johnson	2005
	Kristen McKeon	2006
	Ruth Van Houten	2006
	Shawn Dean, Chm	2007
	Dennis Cahill	2008
	Jon McKeon, selectmen's rep	
PARKS & RECREATION DIRECTOR Melissa Metivier		
CONSERVATION COMMISSION	Steve Fisher	2006
	Jeffrey Newcomer	2006
	Kathy Thatcher	2007
	Lynn Borofsky	2008
	Thomas Duston, Chm	2008
	William Tyler (Alt)	2007
	Amy LaFontaine (Alt)	2008
	Chet Greenwood, selectmen's rep	

Selectboard Report – 2005

People

Places

Things

The second major rain event in three years struck Chesterfield in October this past year. The rains and floodwaters caused widespread road damage, but fortunately for us, minimal property damage and no serious personal injuries were reported. Our town OEM team was at the ready during this event in addition to the Spofford Fire Department, the Chesterfield Fire and Rescue Department and the Highway Department. The Highway Department did the usual superb job of keeping roads passable during this time, with no road being impassable for more than a few hours. The Fire Departments were there to help with traffic control, and to provide rescue assistance if needed. And the OEM team was there to coordinate efforts and to provide any assistance to the responders. After the Governor declared a state of emergency for our area, FEMA teams came right out to offer assistance where needed. Our neighbors in Alstead, Hinsdale and Keene were less fortunate during this, and we wish them all the best as they recover from this event.

This past year saw the demolition of the historic "Spofford Place" on Route 9A. The EPA has been working several years to start the clean up of this site, and after much discussion with the local, state and federal historical societies had eventually came to a compromise that allowed the salvaging of some artifacts and the building came down this fall. Site decontamination cleanup should begin this spring. This past year also saw the completion of the two year Route 9 resurfacing/repaving project. The delays to travelers were minimal as compared to the first year. Many long days were spent by Chesterfield and surrounding town's police departments and we wish to thank all police departments for the fine job of keeping traffic flowing smoothly and safely. In the near future, the State is looking to build a Welcome Center on Route 9 near the Connecticut River. In addition, the State Department of Transportation (DOT) has proposed a bypass to Route 63 by Spofford Lake. As part of this project, the State would transfer maintenance responsibilities to the bypassed section of Route 63 to the Town. We anticipate another DOT public hearing on this in the summer and your input would be welcomed.

This past year saw two employees reach milestone anniversaries. Jane Anderson, Library Director, completed her 30th year as town librarian. We also recognize Ken Baldwin at the Highway Department for his 20 years of employment with the Town. Thank you Jane and Ken, your contributions are greatly appreciated. Additionally, Leon Dunbar Jr was promoted to Transfer Station Supervisor and has been doing a great job. In 2005, we welcomed the following employees to our team: John Dudek and Peter Galano to the Police Department, Ron Fish at the Transfer Station, at the Highway Department we welcome John Fumicello and Padi Blum, Padi also has taken over the duties of Planning Board secretary. At the Town Office, we welcomed Code Enforcement Officer Chet Greenwood. We are proud of the job these freshman and the more seasoned employees do to serve you.

A couple of major building projects are being worked on to present to the voters in the near future. The Town Office Committee has completed the Needs Assessment Survey and has determined that a new combined Town Office and Police Department facility should be built just south of the current Chesterfield Center Fire Station. The Town Office Committee welcomes your input and is planning to hold hearings as they work on the design phase of the facility. The Spofford Fire Commissioners has been working to develop a new Fire Station. Current plans call for it to be located on Route 9, as part of the first Planned Development District, should voters approve the district.

We look forward to 2006 to the many rewarding challenges that await us. If you would like to take part by volunteering on one of the many volunteer boards and committees, please stop by the Selectmen's Office and let us know. We are always looking for interested and dedicated citizens to serve the community to help make Chesterfield the great place we all love.

Chester Greenwood, Chmn

Wanda McNamara

Jon McKeon

Board of Selectmen

**2006 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 14th day of March, next at ten of the clock in the forenoon (polls at this location close at 6:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

You are further hereby notified to meet at the CHESTERFIELD SCHOOL in said Chesterfield on Tuesday, the 14th day of March, next at six thirty of the clock in the evening (polls at this location will be open from 6:30 p.m. to 8:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The business meeting will be called to order at 6:30 of the clock in the evening at the CHESTERFIELD SCHOOL to act upon the following subjects:

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Million Three Hundred Forty One Thousand and Eighty Four Dollars (\$2,341,084) for the following purposes, or act in any way related thereto.

Recommended by
Budget Committee and Board of Selectmen

1. Executive	122,820
2. Elections, Registrations, Vital Stats	49,500
3. Financial Administration	52,625
4. Legal Expense	25,000
5. Personnel Administration	292,700
6. Planning Board	14,000
7. Board of Adjustment	7,700
8. General Government Buildings	31,700
9. Cemeteries	50,263
10. General Insurance	57,000
11. Regional Association (SWRPC)	4,200
12. Police	344,932
13. Police Reimbursable Detail	60,000
14. Ambulance	32,500
15. Code Enforcement	35,300
16. Office of Emergency Management	22,700
17. Forest Fires	6,000
18. Highway/Town Road Maintenance	646,533
19. Street Lighting	17,500
20. Solid Waste	207,430
21. Health Officer	8,200
22. Animal Control	2,000
23. Other Health (Hepatitis B Shots)	300

24. General Assistance	25,000
25. Parks and Recreation	56,543
26. Library	112,238
27. Patriotic Purposes	400
28. Conservation Commission	3,900
29. Debt Service	52,100
	2,341,084

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Hundred Five Thousand Six Hundred and Eight Dollars (\$105,608) for the purpose of resurfacing Town roads, or act in any way related thereto.

(Recommended by the Selectmen) Recommended by the Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the already established Roadways Construction and Reconstruction Capital Reserve Fund.

(Recommended by the Selectmen) (\$75,000 Recommended by the Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Sixty Seven Thousand Dollars (\$67,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred and Thirteen Thousand (\$113,000) to purchase a new Loader and Plow for the Highway Department and authorize the withdrawal of up to One Hundred and Thirteen Thousand Dollars (\$113,000) from the Highway Heavy Equipment Capital Reserve Fund, said amount to be offset by the amount received from the trade-in or sale of the existing Loader, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: To see if the Town will vote to change the purpose of the existing Highway Roof for Fuel Tanks and Fueling Area Capital Reserve Fund to the Highway Fuel Tank Replacement Capital Reserve Fund and further, to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to this newly created Highway Fuel Tank Replacement Capital Reserve Fund, or act in any way related thereto. **(2/3 majority vote required)**

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Forty Thousand (\$40,000) to purchase replacement fuel tanks for the Highway Department fueling area and authorize the withdrawal of up to Forty Thousand Dollars (\$40,000) from the Highway Fuel Tank Replacement Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Dollars (\$7,200) for the purchase of Guard Rails, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for an Architect/Engineer to provide planning and design services for the new Town Offices and Police Station and authorize the withdrawal of up to Two Hundred Thousand Dollars (\$200,000) from the Town Office Building Capital Reserve Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Town Office and Police Station design services is completed or by December 31, 2011, whichever is sooner, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Hundred and Thirty Thousand Dollars (\$130,000) to purchase a new Roll Off Truck for the Transfer Station, said sum to be offset by the trade-in or sale of the used roll-off truck, or act in any way related thereto.

(Recommended by the Selectmen) (NOT Recommended by the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to complete the Paving and Site Work at the Transfer Station, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: To see if the town will vote to raise and appropriate the sum Twenty Eight Thousand Dollars (\$28,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purchase of a Police Department SUV (Sport Utility Vehicle) and set up costs, and authorize the withdrawal of up to Forty Thousand Dollars (\$40,000) from the Police Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Dollars (\$4,100) to purchase a new Police Department Portable Radio, and authorize the withdrawal of up to Four Thousand One Hundred Dollars (\$4,100) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for computer upgrades at the Police Department and authorize the withdrawal of up to One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Library Building Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Library Copier Expendable Trust Fund for the purpose of copier replacement, and to raise and appropriate the sum of Two Thousand Three Hundred Dollars (\$2,300) to be placed in this fund. And further, to see if the Town will vote to appoint the Library Trustees as agents to expend from this fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Library Insurance Deductible Expendable Trust Fund for the purpose of insurance deductibles, and to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in this fund. And further, to see if the Town will vote to appoint the Library Trustees as agents to expend from this fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. Said sum to be from the surplus of the 2005 Forest Fire operating budget.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars (\$300) to support the Chesterfield Senior Meals program, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Dollars (\$8,009) to aid Home Healthcare and Community Services, Meals on Wheels and Age In Motion, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Four Thousand Four Hundred and Ninety Five Dollars (\$4,495) to support the work of Monadnock Family Services/Mental Health, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to support the work of Keene Community Kitchen, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of One Hundred and Forty Dollars (\$140) to support the work of Youth Services, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Ninety Six Dollars (\$1,296) to support the work of The Southwestern Community Services, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Dollars (\$250) to support the work of The Samaritans, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to support the work of The Visiting Nurse Alliance, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars (\$200) to support the work of The Drop In Center, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 36: To see if the Town will vote to accept the following to be added to the Chesterfield Cemetery Maintenance Funds:

Stephen D. and Nancy Bevis Cemetery West Cemetery Lots 80W #F5+G4	\$ 450.00
--	-----------

Barbara and David Cavanaugh Friedsam Cemetery Lots #211 A+B	\$ 450.00
--	-----------

Bruce W. and Avis A. Gauthier Chesterfield West Annex Cemetery Lot #114E - D4	\$ 225.00
--	-----------

Charles W. and Ruth S. Forbes Spofford Annex Cemetery Lots #135 A+B	\$ 450.00
--	-----------

ARTICLE 37: To see if the Town will vote to discontinue the following roads per RSA 231:45 (change from Class V open highways to Class VI highway subject to gates and bars):

- Egypt Road (off of Gulf Road)
- Dexter Thomas Road (off from Stage Road)
- Stoddard Drive (off from Poocham Road)
- MacDonald Road (off from High Street)

ARTICLE 38: To see if the Town will vote to approve the following Town Clerk Compensation Policy.

PURPOSE:

The Town of Chesterfield considers the Town Clerk to be a valuable position in delivering efficient services to its citizens. The purpose of this town clerk compensation policy is to establish a policy for the method of compensation for the elected position of Chesterfield Town Clerk. Nothing in this policy shall conflict with the choice and duties of the Town Clerk as defined in the Revised Statutes Annotated of the State of New Hampshire Chapter 41. If any provisions of this Policy or the application thereof to any person or circumstance are determined to be invalid by a court of competent jurisdiction, such invalidity shall not affect other provisions or applications of this policy.

COMPENSATION:

The Town Clerk shall receive compensation based on fees and salary. The Town Clerk shall receive all statutory fees (see definition Statutory Fees) so permitted with the exception of State motor vehicle registration fees. The annual salary, paid weekly, shall be comprised of three parts. There shall be a base salary, state motor vehicle registration salary, and additional shift salary.

Base Salary: shall be 30% (thirty percent) of the Annual Salary. This salary is contingent upon the Town Clerk's office being open to the public at a minimum of 18 (eighteen) hours per week with 3 (three) of those hours to be evening shift. This base salary shall include the duties required by the Town Clerk for any and all election activities and other office hours as required by State statutes.

State Motor Vehicle Registration Salary: shall be 50% (fifty percent) of the Annual Salary. This salary is contingent upon the Town Clerk's office fulfilling the duties of municipal agent to issue, renew or transfer motor vehicle registrations as defined in RSA 261:74-a through 261:74-g and to charge for the maximum fee allowed per RSA 261:74-d, currently \$2.50 per registration. The intent of this salary is to encourage the Town Clerk to offer this service to the citizens of Chesterfield.

Additional Shift Salary: shall be 20% (twenty percent) of the Annual Salary. This salary is contingent upon the Town Clerk's office being open to the public for additional hours above and beyond those covered in the Base Salary. To receive the additional shift salary, The Town Clerk's office shall be open to the public for an additional evening shift per week OR open to the public on the last Saturday of each month for a 4 (four) hour continuous shift between the hours of 9:00 a.m. and 5:00 p.m. at the discretion of the Town Clerk.

DEPUTY TOWN CLERK:

The Board of Selectmen encourages the appointment of a deputy town clerk as provided for in RSA 41:18. Nothing in this section of this policy shall be construed as a contract of employment for the Deputy Town Clerk. The Deputy Town Clerk shall be considered an employee-at-will and is subject to the provisions of the Town of Chesterfield Personnel Policy.

The rate of compensation for the Deputy Town Clerk shall be determined by the Board of Selectmen. The Deputy Town Clerk shall be paid the statutory fees which he/she collects only during those shifts when the Deputy Town Clerk is covering an absence of the Town Clerk.

The work schedule of the Deputy Town Clerk shall be set by the Board of Selectmen in consultation with the Town Clerk and availability of the Deputy Town Clerk. It is envisioned that the Deputy Town Clerk will be regularly scheduled on Monday mornings each week or Wednesday mornings on those weeks with a Monday holiday. Should the Town Clerk not add an additional shift to his/her schedule, as per the additional shift salary, then the Deputy Town Clerk may work the regularly scheduled evening shift with the Town Clerk.

The Deputy Town Clerk may be scheduled on election days to work with and assist the Town Clerk with any and all election duties as allowed by law.

The Deputy Town Clerk may be scheduled to open and operate the Town Clerk's office with consent of the Town Clerk, during the Town Clerk's allowed vacation time and/or allowed sick time. The Deputy Town Clerk may open and operate the Town Clerk's office for the absence(s) of the Town Clerk during attendance at conferences, seminars, and/or meetings, only after obtaining prior approval from the Board of Selectmen.

The Deputy Town Clerk may be scheduled for the Town Clerk to attend any required training, as determined by the State of New Hampshire, with prior notice to the Board of Selectmen. The Deputy Town Clerk may also attend any required training, at the discretion of the Town Clerk with prior approval from the Board of Selectmen and availability of the Deputy Town Clerk.

ALLOWABLE ABSENCES:

The Board of Selectmen allow for the following time off, one week of vacation time per calendar year (see Definition of Calendar Year). A week is determined by the number of shifts in the Town Clerk's normal scheduled workweek. In addition, the Board of Selectmen allows for up to 3 (three) sick days in a calendar year. Sick days shall be used in whole day increments). In the event the Town Clerk does not use his/her full-accumulated vacation or sick leave annually, any unused portion shall be forfeited. The Town Clerk's office may be closed, at the discretion of the Town Clerk, for any legal holiday as defined by the Town of Chesterfield's Personnel Policy.

In the event the Town Clerk exceeds the allowable absences in any calendar year, a prorated deduction of 33⅓ percent per day of absence shall be subtracted from the State Motor Vehicle Registration Salary portion for the workweek in which the absence occurred with a maximum of 100% deduction in any workweek. In addition, if the Town Clerk qualifies for the Additional Shift Salary, a prorated deduction of 25% per day of absence shall be subtracted from the Additional Shift Salary portion for the workweek in which the absence occurred with a maximum of 100% deduction in any workweek.

Nothing in this policy shall forbid the Town Clerk from attending any conference, seminar and/or meeting, except that prior approval of the Board of Selectmen is required if the Deputy Town Clerk will be requested to fill in for such absence OR monies are to appropriated from the Town's operating budget OR the absence is not to be counted against the allowable absences in the calendar year.

AMENDMENTS:

This Policy may be amended by vote at Town Meeting.

SEVERABILITY:

Should any section or provision of this policy be held to be invalid or unconstitutional by any court or authority of competent jurisdiction, such holding shall not affect, impair or invalidate any other section or provision of this ordinance, and to such end all sections and provisions of this ordinance are declared to be severable.

DEFINITIONS:

Annual Salary – amount budgeted and approved at the annual town meeting for the Elections, Registrations, Vital Stats budget. Annual salary calculation begins with the pay period following the annual Town Meeting. Prior to Town Meeting, the annual salary shall be calculated at the prior year's rate.

Calendar Year – for the purpose of this policy, a calendar year is the period of time beginning on Town Meeting Day and ending on the day before the subsequent Town Meeting Day.

Evening Shift – Office open to the public between the hours of 5:00 p.m. and 8:00 p.m. in a continuous 3 hour block of time.

Statutory Fees – fees collected by the town clerk in accordance with state statutes. Fees include but not limited to town motor vehicle registration fees, boat registration fees, vital records fees, and dog

licensing fees. For the purpose of this policy, State motor vehicle registration fees pursuant to RSA 261-74-d are NOT included in the definition of statutory fees due to the town clerk receiving a salary.

Workweek - The workweek begins at 12:01 a.m. Sunday and ends on midnight Saturday.

EFFECTIVE DATE:

This policy shall take effect upon passage at the 2006 Town Meeting.

ARTICLE 39: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 40: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 9th day of February in the year of our Lord Two Thousand and Six.

Chesterfield Board of Selectmen

Chester Greenwood

Wanda McNamara

Jon McKeon

A True Attested Copy of the Warrant
Chesterfield Selectmen

BUDGET OF THE TOWN OF CHESTERFIELD 2006

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2005	ACTUAL EXPEND. 2005	SELECTMEN'S RECOMMENDED 2006	NOT RECOMMENDED BY SELECTMEN 2006	BUDGET COMM. RECOMMENDED 2006	NOT RECOMMENDED BY BUDGET COMM. 2006
General Government						
Executive	127,159	116,670	122,820	0	122,820	0
Elections, Regs.Vital Stats	45,595	44,398	49,500	0	49,500	0
Financial Administration	50,365	48,193	52,625	0	52,625	0
Legal Expense	30,000	27,122	25,000	0	25,000	0
Personnel Administration	301,700	285,727	292,700	0	292,700	0
Planning & Zoning	21,300	15,387	21,700	0	21,700	0
General Government Buildings	26,800	31,623	31,700	0	31,700	0
Cemeteries	43,648	42,786	50,263	0	50,263	0
General Insurance	50,000	53,245	57,000	0	57,000	0
Regional Association (SWRPC)	4,100	4,065	4,200	0	4,200	0
PUBLIC SAFETY						
Police & Reimbursable Details	574,516	561,316	404,932	0	404,932	0
Ambulance	18,100	18,388	32,500	0	32,500	0
Code Enforcement	32,680	24,056	35,300	0	35,300	0
OEM/Emergency Management	41,700	23,971	22,700	0	22,700	0
Forest Fires	6,000	1,521	6,000	0	6,000	0
HIGHWAYS AND STREETS						
Administration, Highways & Streets	595,158	723,591	646,533	0	646,533	0
Street Lighting	17,000	17,729	17,500	0	17,500	0
SANITATION						
Transfer Station	197,396	204,410	207,430		207,430	
HEALTH/WELFARE						
Health Officer	11,300	4,558	8,200	0	8,200	0
Animal Control	3,000	985	2,000	0	2,000	0
Health Agencies & Hosp. & Other	21,153	18,144	21,490	0	21,490	0
Direct Assistance - Welfare	25,000	5,834	25,000	0	25,000	0

BUDGET OF THE TOWN OF CHESTERFIELD 2006

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2005	ACTUAL EXPEND. 2005	SELECTMEN'S RECOMMENDED 2006	NOT RECOMMENDED BY SELECTMEN 2006	BUDGET COMM. RECOMMENDED 2006	NOT RECOMMENDED BY BUDGET COMM. 2006
CULTURE AND RECREATION						
Parks and Recreation	57,401	53,959	56,543	0	56,543	0
Library	104,452	99,895	112,238	0	112,238	0
Patriotic Purposes	400	367	400	0	400	0
CONSERVATION						
Conservation Commission	3,650	4,304	3,900	0	3,900	0
DEBT SERVICE						
Principal/Interest/TAN	53,900	53,547	52,100	0	52,100	0
CAPITAL OUTLAYS						
Resurfacing	134,439	134,439	105,608	0	105,608	0
Highway Loader purchase	0	0	113,000	0	113,000	0
Replace Highway Dept Fuel Tanks	0	0	40,000	0	40,000	0
Guardrails	6,000	0	7,200	0	7,200	0
Town Office/PD Design Services	0	0	200,000	0	200,000	0
Transfer Station Roll-off Truck	0	0	130,000	0	0	130,000
Transfer Station Paving and Sitework	24,000	23,247	7,500	0	7,500	0
PD SUV purchase	0	0	40,000	0	40,000	0
PD Portable Radio	0	0	4,100	0	4,100	0
PD Computer upgrade	3,500	3,500	1,500	0	1,500	0
Other Machinery, Vehicles & Equip (2005)	44,200	43,284	0	0	0	0
Other Buildings (2005)	12,500	1,957	0	0	0	0
Other Improvements Not Buildings (2005)	175,000	148,253	0	0	0	0

BUDGET OF THE TOWN OF CHESTERFIELD 2006

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2005	ACTUAL EXPEND. 2005	SELECTMEN'S RECOMMENDED 2006	NOT RECOMMENDED BY SELECTMEN 2006	BUDGET COMM. RECOMMENDED 2006	NOT RECOMMENDED BY BUDGET COMM. 2006
TO CAPITAL RESERVES						
Revaluation CRF	20,000	20,000	20,000	0	20,000	0
Highway Heavy Equipment CRF	65,000	65,000	67,000	0	67,000	0
Police Cruiser CRF	28,000	28,000	28,000	0	28,000	0
Police Equipment CRF	7,000	7,000	7,000	0	7,000	0
Highway Fuel Tank (renamed) CRF	10,000	10,000	10,000	0	10,000	0
Future Roadways Construction CRF	25,000	25,000	100,000	0	75,000	25,000
Library Building Maintenance CRF	5,000	5,000	5,000	0	5,000	0
Town Office Building CRF	104,000	104,000	0	0	0	0
Transfer Station Heavy Equip. CRF	10,000	10,000	0	0	0	0
TO TRUST & AGENCY FUNDS						
Cemetery Truck Replacement Exp Trust	1,500	1,500	7,500	0	7,500	0
Cemetery Mower Replacement Exp Trust	1,500	1,500	3,000	0	3,000	0
Wildland Fire Suppression Exp. Trust	1,000	1,000	4,000	0	4,000	0
Library Copier Exp. Trust	0	0	2,300	0	2,300	0
Library Insurance Deductible Exp Trust	0	0	1,000	0	1,000	0
TOTAL APPROPRIATIONS	3,141,112	3,118,471	3,265,982	0	3,110,982	155,000

ESTIMATED REVENUES FOR 2006

TAXES

Land Use Change Tax	0
Yield Tax	20,000
Payment in Lieu of Taxes	9,500
Interest & Penalties on Taxes	47,000
Excavation Tax	500

LICENSES, PERMITS & FEES

Business Licenses & Permits	200
Motor Vehicle Permit Fees	680,000
Building Permits	25,000
Other Licenses, Permits & Fees	16,950

FROM FEDERAL GOVERNMENT 150,000

FROM STATE

Shared Revenues	16,000
Meals & Rooms Tax Distribution	130,000
Highway Block Grant	130,333
State & Fed. Forest Land Reimb.	6,000
Other	13,100

FROM OTHER GOVERNMENTS 18,500

CHARGES FOR SERVICES

Income From Departments	105,800
Other Charges	45,000

MISCELLANEOUS REVENUES

Sale of Municipal Property	1,000
Interest on Investments	35,000
Other	26,900

INTERFUND OPERATING TRANSFERS IN

From Special Revenue Funds	0
From Capital Reserve Funds	398,600
Trust & Agency Funds	9,900

Proc. From Long Term Bonds & Notes 0

TOTAL 1,885,283

SUMMARY OF INVENTORY OF VALUATION 2005

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	\$ 942,300	\$ 526,900	\$ 1,469,200
Conservation Restriction Assessment	6,200	0	6,200
Discretionary Easement	0	22,500	22,500
Residential	47,160,300	96,485,300	143,645,600
Commercial/Industrial	6,004,400	4,808,600	10,813,000
Total of Taxable Land	54,113,200	101,843,300	155,956,500

Value of Buildings Only			
Residential	\$ 95,549,200	\$ 101,645,400	\$ 197,194,600
Manufactured Housing	434,000	378,300	812,300
Commercial/Industrial	18,203,700	5,551,200	23,754,900
Total Value of Taxable Buildings	114,186,900	107,574,900	221,761,800

Public Utilities	\$ 1,122,997	\$1,028,941	\$ 2,151,938
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Valuation Before Exemptions	\$ 169,423,097	\$ 210,447,141	\$ 379,870,238
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Blind Exemptions		0	(1)	15,600	(1)	15,600
Elderly Exemptions	(25)	1,140,000	(12)	630,000	(37)	1,770,000
Physically Handicapped Exemption		0		0		0
Total Dollar Amount of Exemption		1,140,000		645,600		1,785,600

NET VALUATION ON WHICH TAX

RATE IS COMPUTED	\$168,283,097	\$209,801,541	\$378,084,638
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REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES

State Forest Land	6,359
Camp Spofford	9,500

TAX CREDITS

Totally & Permanently Disabled Veterans	(9)	18,000
Other War Service Credits	(193)	57,900

ELDERLY EXEMPTION COUNT

Number of Individuals With Initial Applications in 2005	3 @ \$30,000
	0 @ \$45,000
	0 @ \$60,000

Total Number of Elderly Exemptions Granted in 2005	8 @ \$30,000
	14 @ \$45,000
	15 @ \$60,000

CURRENT USE REPORT

<u>Use</u>	<u>Acres</u>
Farm Land	1,438
Forest Land	3,891
Forest Land w/Documented Stewardship	10,740
Unproductive Land	81
Wet Land	535

Total Number of Acres Exempted Under Current Use	16,685
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CHESTERFIELD, NEW HAMPSHIRE

TOWN MEETING 2005

Proceedings of the Annual Town Meeting of the voters of the Town of Chesterfield, New Hampshire, called at the Town Hall on Tuesday, March 8, 2005 was for held for balloting only with the business meeting being rescheduled, due to snow, for Saturday, March 12 and then rescheduled again due to snow for Monday, March 14, 2005.

Assistant Moderator Warren Allen called the Town Meeting to order on Tuesday, March 8, 2004 at 10 o'clock in the forenoon at the Town Hall and declared the polls open for voting by ballot for Town Officials and amendments to the Zoning Ordinances.

Polls were closed at 6:00 pm at the Town Hall and voting resumed at 6:30 pm at the Chesterfield School and the polls were closed at 8 pm.

ARTICLE 1: To vote by Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The ballots cast under Articles 1 and 2 were counted.

Number of names on the checklist 2543

Number of ballots cast 87

	Votes
Article 1	
Selectman for Three Years	
John McKeon	74*
Tax Collector for One Year	
Elizabeth A. Benjamin	85*
Treasurer for One Year	
Edward Cheever	84*
Trustee of Trust Funds for Three Years	
Jane D. Perham	85*
Budget Committee for Three Years	
Gary Winn	83*
Anita Barber	79*
Jim Hogancamp	8(declined)
Budget Committee for Two Years	
Susan Newcomer	81*
Cemetery Commission for Three Years	
Audrey C. Ericson	84*

Library Trustee for Three Years
Jean T. Hanson
Amanda Fryberger

84*
75*

Library Trustee for Two Years
Kevin Bresland

7*

*declared elected

Article 2

1. A vote was in the affirmative to adopt Amendment #1 to amend Article 407 Restrictions on certain vehicles and structures to now be titled 408 Restrictions on Intermittent and Casual Use and to amend the last paragraph from "Intermittent or casual use shall not exceed 180 days in a calendar year. After the first two-week period of occupancy it shall be required to furnish the health officer with appropriate documentation." to read as follows:

On lots without a dwelling unit the intermittent or casual use shall not exceed 180 days in any 365-day period starting with the first day of the intermittent or casual use. For lots with a dwelling unit the intermittent or casual use shall not exceed 30 days in any 365-day period starting with the first day of the intermittent or casual use.

(Recommended by the Planning Board)

Yes 56 No 30

2. A vote was in the affirmative to adopt Amendment #2 to amend Article 13.06 Sewerage to read:

Flush toilets and septic tanks with adequate disposal facilities or other devices, the design, location, and installation of which have been approved by the N.H. Department of Environmental Services, shall be provided as required by state statute pertaining to rules for subservice, except that dwellings, buildings or camps, when converted from seasonal to potential year round use or remodeled or otherwise expanded in such a way that an additional bedroom or an additional dwelling unit is created wholly or partially with it, shall require a certificate of operation for an installed state approved waste disposal system.

(Recommend by the Planning Board)

Yes 63 No 23

3. A vote was in the affirmative to adopt Amendment #3 to amend Article 406.1 Animals to read:

Animal enclosures of less than 5000 sq ft shall not be allowed within twenty (20) feet of any rear or side property lines.

(Recommended by Planning Board)

Yes 54 No 33

4. A vote was in the affirmative to adopt Amendment #4 to amend Article 406.2 Manure to read:

There shall be no storage of manure within twenty (20) feet of any rear or side property lines.

(Recommended by Planning Board)

Yes 59 No 28

5. A vote was in the affirmative to adopt Amendment #5 to change Appendix A Definitions to add:
RESIDENTIAL BUILDING: A building containing one or more dwelling units.
(Recommended by Planning Board)
Yes 65 No 21
6. A vote was in the affirmative to adopt Amendment #6 to change Appendix A Definitions to read:
SETBACK FRONT: The setback as measured from the front lot line:
(Recommended by Planning Board)
Yes 63 No 23
7. A vote was in the affirmative to adopt Amendment #7 for the Town Building Ordinances as follows:
Section 13.02 Codes:
Delete BOCA National Building Code 1999 and
Delete BOCA National Fire Protection Code and
Amend National Electrical Code to year 2000 and
Amend Life Safety Code to year 2003 and
Add International Residential Code 2000.
(Recommended by Planning Board)
Yes 61 No 23
8. A vote was in the affirmative to adopt Amendment #8 to amend Section 209.1 Spofford Lake District by:
Renumbering Section 209.1, 209.1a, and 209.1b to 203.6, 203.6a and 203.6b respectively.
In addition, renaming section 209 Protected Shoreland District to 209 Additional Protected Shoreland and renumbering Section 209.2 to 209.1.
(Recommended by Planning Board)
Yes 59 No 24

Moderator Michael Bentley called the business meeting to order on Monday, March 14, 2005 at 6:40 pm. at the Chesterfield School.

Police Chief Lester Fairbanks led the meeting with the salute to the flag.

James O'Neil Jr. gave information on the Chesterfield Public School Association silent auction to be held during the summer.

Mr. Bentley explained why the polls were not open tonight because that by law balloting, once started, has to be completed the same day.

ARTICLE 3: Gary Winn gave the report of the Budget Committee.

ARTICLE 4: A voice vote was in the affirmative on a motion made by Gary Winn and seconded by Susan Newcomer to modify the optional Veterans' Tax Credit, under the provisions of RSA 72:28 from \$200 to \$300, effective April 1, 2005. Article 4 was adopted.

ARTICLE 5: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by James O'Neil to modify the optional Service-Connected Total Disability, under the provisions of RSA 72:35 from \$1,400 to \$2,000, effective April 1, 2005. Article 5 was adopted.

ARTICLE 6: A motion was made Gary Winn and seconded by Toni O'Neil to raise and appropriate the sum of Two Million Four Hundred Twenty Nine Thousand Six Hundred and Forty Nine Dollars (\$2,429,649) for the following purposes, or act in any way related thereto.

	Recommended by Budget Committee	Recommended by the Selectmen
1. Executive	127,159	128,336*
2. Elections, Registrations, Vital Stats	45,595	45,595
3. Financial Administration	50,365	52,229*
4. Legal Expense	30,000	30,000
5. Personnel Administration	301,700	301,700
6. Planning Board	13,800	13,800
7. Board of Adjustment	7,500	7,500
8. General Government Buildings	26,800	26,800
9. Cemeteries	43,648	43,648
10. General Insurance	50,000	50,000
11. Regional Association (SWRPC)	4,100	4,100
12. Police	324,516	324,516
13. Police Reimbursable Detail	250,000	250,000
14. Ambulance	18,100	18,100
15. Code Enforcement	32,680	32,680
16. Office of Emergency Management	41,700	41,700
17. Forest Fires	6,000	6,000
18. Highway/Town Road Maintenance	586,158	595,158*
19. Street Lighting	17,000	17,000
20. Solid Waste	197,396	197,396
21. Health Officer	11,300	11,300
22. Animal Control	3,000	3,000
23. Other Health (Hepatitis B Shots)	300	300
24. General Assistance	25,000	25,000
25. Parks and Recreation	57,401	59,911*
26. Library	100,481	104,452*
27. Patriotic Purposes	400	400
28. Conservation Commission	3,650	3,650
29. Debt Service	<u>53,900</u>	<u>53,900</u>
	2,429,649	2,448,171

A vote by a show of hands was in the affirmative (54 in the affirmative and 39 in the negative) on a motion made by Cathy Harvey and seconded by Lee Brockmann to amend Line 26. Library from \$100,481 to \$104,452. The amendment was adopted.

A voice vote was in the affirmative on a motion made by Bart Bevis and seconded by Lester Fairbanks to amend line 18. Highway/Town Road Maintenance from \$586,158 to \$595,158. The amendment was adopted.

A voice vote was in the affirmative to adopt Article 6 as amended.

ARTICLE 7: A vote by a show of hands was in the affirmative (affirmative 61, negative 28) on a motion made by Wanda McNamara and seconded by Lou Perham to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) to reconstruct the culvert over Governor's Brook on River Road, or act in any way related thereto. Article 7 was adopted.
(Recommended by the Selectmen) (Not Recommended by the Budget Committee)

ARTICLE 8: A motion was made by Wanda McNamara and seconded by Lou Perham to raise and appropriate the sum of One Hundred Thirty Four Thousand Four Hundred and Thirty Nine Dollars (\$134,439) for the purpose of resurfacing Town roads, or act in any way related thereto.
(Recommended by the Selectmen) (\$105,000 Recommended by the Budget Committee)
A voice vote was in the affirmative on an amendment made by Anita Barber and seconded by Gary Winn to change the wording of "resurfacing" to "resurfacing or reconstruction of Town roads". The amendment was adopted.
Article 8 was adopted as amended.

ARTICLE 9: A voice vote was in the affirmative on a motion made by Toni O'Neil and seconded by Gary Winn to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Roadways Construction and Reconstruction and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund. Article 9 was adopted.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: A voice vote was in the affirmative on a motion made by Warren Porter and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto. Article 10 was adopted.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 11: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Bart Bevis to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the already established Highway Roof for Fuel Tanks and Fueling Area Capital Reserve Fund, or act in any way related thereto. Article 11 was adopted.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for the purchase of Guard Rails, or act in any way related thereto. Article 12 was adopted.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: A voice vote was in the negative on a motion made by Carol Pelczarski and seconded by Keith Martin to see if the Town will vote to raise and appropriate the sum of Thirty Nine Thousand Dollars (\$39,000) for the purpose of tarring Pinecrest Drive. The \$39,000 figure is not a definitive amount it is an estimate as of October "2004" for materials and labor.
(Inserted by Petition)
(Not Recommended by the Selectmen) (Not Recommended by the Budget Committee)

ARTICLE 14: A voice vote was in the affirmative on a motion made by Warren Porter and seconded by Toni O'Neil to see if the Town will vote to raise and appropriate the sum of One Hundred and Four Thousand Dollars (\$104,000) to be added to the already established Town Office Building Capital Reserve Fund, or act in any way related thereto. Article 14 was adopted.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: A voice vote was in the affirmative on a motion made by Susan Newcomer and seconded by Wanda McNamara to see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for a Needs Assessment Survey of the Town Offices and Police Station, or act in any way related thereto. Article 15 was adopted.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: A voice vote was in the affirmative on a motion made by Bart Bevis and seconded by Warren Porter to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto. Article 16 was adopted.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Gary Winn to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Transfer Station Heavy Vehicles and Equipment and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. Article 17 was adopted.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: A voice vote was in the affirmative on a motion made by Warren Porter and seconded by Deb Hogancamp to see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000) for Paving and Site Work at the Transfer Station, or act in any way related thereto. Article 18 was adopted.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Deb Hogancamp to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to bring Water and Construct Bathroom Facilities at the Transfer Station, or act in any way related thereto. Article 19 was adopted.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Lester Fairbanks to see if the town will vote to raise and appropriate the sum Twenty Eight Thousand Dollars (\$28,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto. Article 20 was adopted.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto. Article 21 was adopted.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: A motion was made by Warren Porter and seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500) for the purchase of a police cruiser and switchover costs, and authorize the withdrawal of up to Thirty Thousand Five Hundred Dollars (\$30,500) from the Police Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

An amendment was made by Bob DeSesto and "seconded all over" to raise and appropriate "up to" \$30,500 etc. The amendment was adopted.

Article 22 was adopted as amended.

ARTICLE 23: A motion was made by Wanda McNamara and seconded by Jim O'Neil to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to purchase a Police Cruiser Mounted Video System, and authorize the withdrawal of up to Five Thousand Dollars (\$5,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

A voice vote was in the affirmative on an amendment made by Lester Fairbanks and seconded by Bob DeSesto to raise and appropriate "up to" \$5,000 etc. The amendment was adopted.

Article 23 was adopted as amended.

ARTICLE 24: A motion was made by Lester Fairbanks and seconded by Merrill Yeaw too see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to purchase a Laptop Computer for the Police Department, and authorize the withdrawal of up to Five Thousand Dollars (\$5,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

A voice vote was in the affirmative on an amendment made by Jim O'Neil and seconded by Lee Brockmann to raise and appropriate "up to" \$5,000 etc. The amendment was adopted.

Article 24 was adopted as amended.

ARTICLE 25: A motion was made by Bob DeSesto and seconded by John Burger to see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) for computer upgrades at the Police Department and authorize the withdrawal of Three Thousand Five Hundred Dollars (\$3,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

A voice vote was in the affirmative on an amendment made by Lester Fairbanks and seconded by Jim O'Neil to raise and appropriate "up to" \$3,500 etc. The amendment was adopted.

Article 25 was adopted as amended.

ARTICLE 26: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Toni O'Neil to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Library Building maintenance and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. Article 26 was adopted.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 27: A motion was made by Warren Porter and seconded by Jim O'Neil to see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to implement the Winnebago Circulation System at the Library, or act in any way related thereto.

(Recommended by the Selectmen) (Not Recommended by the Budget Committee)
A voice vote was in the affirmative on an amendment made by Cathy Harvey and seconded by Toni O'Neil to amend the amount of \$4,500 to \$3,700. The amendment was adopted. Article 27 was adopted as amended.

ARTICLE 28: A motion was made by Wanda McNamara and seconded by Ruth VanHouten to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to replace the roof at the Wares Grove Parks & Recreation Building and authorize the withdrawal of Two Thousand Five Hundred Dollars (\$2,500) from the Parks & Recreation Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)
A voice vote was in the affirmative on an amendment by Bob DelSesto and seconded by Toni O'Neil to raise and appropriate "up to" \$2,500 etc. The amendment was adopted. Article 28 was adopted as amended.

ARTICLE 29: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Anita Barber to see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Wildland Fire Suppression Expendable Trust Fund for the purpose of fighting Forest Fires, and to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in this fund. And further, to see if the Town will vote to appoint the Board of Selectmen as agents to expend from this fund, or act in any way related thereto. Article 29 was adopted.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 30: A voice vote was in the affirmative on a motion made by Lester Fairbanks and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. Article 30 was adopted.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 31: A voice vote was in the affirmative on a motion made by Warren Porter and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. Article 31 was adopted.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Toni O'Neil to accept Articles 32 through 40 as written.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Dollars (\$250) to support the Chesterfield Senior Meals program, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Seven Hundred and Thirty Five Dollars (\$7,735) to aid Home Healthcare and Community Services, Meals on Wheels and Age In Motion, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Four Thousand Four Hundred and Ninety Five Dollars (\$4,495) to support the work of Monadnock Family Services/Mental Health, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to support the work of Keene Community Kitchen, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of One Hundred and Forty Dollars (\$140) to support the work of Windham Youth Services, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Eighty Three Dollars (\$1,283) to support the work of The Southwestern Community Services, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Dollars (\$250) to support the work of The Samaritans, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to support the work of The Visiting Nurse Alliance, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars (\$200) to support the work of The Drop In Center, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Articles 32 through 40 were adopted.

ARTICLE 41: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Susan Newcomer too see if the Town will vote to accept the following to be added to the Chesterfield Cemetery Maintenance Funds:

Howard W. and Judith L. Putnam
Spofford Annex Cemetery Lots #13 A+B

\$ 450.00

Harold and Gloria Farrington Spofford Annex Cemetery Lot #139B	\$ 225.00
Lillian and Victoria Farrington Spofford Annex Cemetery Lots #140 A+B	\$ 450.00
Carol Ross Spofford Annex Cemetery Lots #12 A+B	\$ 450.00
Buckley C. and Bette S. Pierstorff Spofford Annex Cemetery Lots #125 A+B	\$ 450.00
Francis L. and Barbara A. Hall Friedsam Cemetery Lot #275B	\$ 225.00
Leon E. Gibbs Jr. and Audrey J. Gibbs Friedsam Cemetery Lots #190 A+B	\$ 450.00
Julian M. Jackson Friedsam Cemetery Lot #50A	\$ 225.00
Saul Schor Chesterfield West Cemetery Lot #163B	\$ 225.00

Article 41 was adopted.

ARTICLE 42: A voice vote was in the affirmative on a motion made by Jeff Newcomer and seconded by Deb Hogancamp to see if the Town will vote to establish a Town Forest under the provisions of RSA 31:110, and to use the town-owned property known as Tax Map 24 Lot A4 (Forty acre parcel on the corner of Gulf and Merrifield Roads) for that purpose. Said property to be combined with the Town Forest established by vote of the Town in 1994 under warrant article #34 (Tax Map 24A1 and 24A2) and to be named the James O'Neil Sr. Forest. The forest to be managed by the Town Conservation Commission under provisions of RSA 31:112 II or act in any way related thereto. Article 42 was adopted.

ARTICLE 43: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Carol Ross to see if the Town wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,200. The \$1,200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in the modification will be subject to adjustment for calendar years after 2005 to reflect changes in wages in the economy without further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(c)(8)(B) of the Social Security Act. Article 43 was adopted.

ARTICLE 44: A voice vote was in the affirmative on a motion made by Warren Porter and seconded by Gary Winn too see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto. Article 44 was adopted.

ARTICLE 45: To transact any other business that may legally come before this meeting.

Ruth VanHouten thanked the Budget Committee for all their hard work.

Jim O'Neil thanked all the town officials for their work.

The moderator declared the meeting adjourned at 8:45 pm.

Respectfully submitted:

Shirley E. Philbrick
Town Clerk

REPORT OF APPROPRIATIONS ACTUALLY VOTED

March 14, 2005

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Chester Greenwood
Wanda McNamara
Jon McKeon
BOARD OF SELECTMEN

GENERAL GOVERNMENT:

Executive	\$	127,159
Election, Registration & Vital Stats.		45,595
Financial Administration		50,365
Legal Expense		30,000
Personnel Administration		301,700
Planning and Zoning		21,300
General Government Buildings		26,800
Cemeteries		43,648
Insurance		50,000
Advertising & Regional Association		4,100

PUBLIC SAFETY:

Police	324,516
Police Reimbursable Detail	250,000
Ambulance	18,100
Code Enforcement	32,680
Emergency Management	41,700
Other Public Safety (Forest Fires)	6,000

HIGHWAYS AND STREETS:

Highways & Streets	595,158
Street Lighting	17,000

SANITATION:

Administration	197,396
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HEALTH:

Health Officer	11,300
Animal Control	3,000
Health Agencies and Hospitals	21,153

WELFARE:

Direct Assistance	25,000
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CULTURE AND RECREATION:

Parks and Recreation	57,401
Library	104,452
Patriotic Purposes	400

CONSERVATION:

Commission Operating Budget	3,650
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DEBT SERVICE:

Principal - Long Term Bonds & Notes	45,000
Interest - Long Term Bonds & Notes	8,800
Interest on TANS	100

CAPITAL OUTLAY:

Machines, Vehicles & Equipment	47,700
Buildings	12,500
Improvements Other Than Buildings	339,439

OPERATING TRANSFERS OUT:

To Capital Reserve Funds	274,000
To Expendable Trust Funds	4,000

<u>TOTAL APPROPRIATIONS:</u>	\$	3,141,112
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NET ASSESSED VALUATION:	378,083,638
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TOTAL PROPERTY TAX COMMITMENT	7,958,651
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TAX RATE PER THOUSAND OF VALUATION:

Municipal	3.22
County	2.20
School (local)	12.33
School (state)	<u>2.84</u>
TOTAL	20.59

Spofford Fire District	0.53	TOTAL = 21.12
Chesterfield Fire Department	0.86	TOTAL = 21.45

COMPARATIVE STATEMENT OF EXPENSES - 2005

ITEMS	05 Approp.	Expended	Unexpended (Overdraft)
Executive	127,159	116,670	10,489
Elections/Registration/Vital Statistics	45,595	44,398	1,197
Financial Administration	50,365	48,193	2,172
Legal	30,000	27,122	2,878
Personnel Administration	301,700	285,727	15,973
Planning Board	13,800	9,018	4,782
Zoning Board	7,500	6,369	1,131
General Government Buildings	26,800	31,623	(4,823)
Cemeteries	43,648	42,786	862
General Insurance	50,000	53,245	(3,245)
Regional Association	4,100	4,065	35
Police	324,516	322,968	1,548
Police Reimbursable Detail	250,000	238,348	11,652
Ambulance	18,100	18,388	(288)
Code Enforcement	32,680	24,056	8,624
OEM/Emergency Management	41,700	23,971	17,729
Forest Fires	6,000	1,521	4,479
Highways & Streets	595,158	723,591	(128,433)
Street Lighting	17,000	17,729	(729)
Solid Waste	197,396	204,410	(7,014)
Health Officer	11,300	4,558	6,742
Animal Control	3,000	985	2,015
Hepatitis B Shots	300	346	(46)
General Assistance	25,000	5,834	19,166
Parks & Recreation	57,401	53,959	3,442
Library	104,452	99,895	4,557
Patriotic Purposes	400	367	33
Conservation Commission	3,650	4,304	(654)
Debt Service	53,900	53,547	353
Resurfacing	134,439	134,439	0
PD Computer Upgrade	3,500	3,500	0
PD In-Car Video	5,000	4,711	289
Police Cruiser	30,500	30,075	425
PD laptop for cruiser	5,000	4,798	202
Library Winnebago Circulation	3,700	3,700	0
P&R Building repairs	2,500	1,957	543
Transfer Station bathroom/water	10,000	0	10,000
Poocham Road (encumbered)	0	9,059	(9,059)
Roadway to Transfer Stat.(encumbered)	0	2,632	(2,632)
Transfer Station Site work	24,000	23,247	753
Guardrails	6,000	0	6,000
Governors Brook culvert replacement	150,000	111,010	38,990
Master Plan (encumbered)	0	5,465	(5,465)

COMPARATIVE STATEMENT OF EXPENSES - 2005

Needs Assessment Survey	25,000	20,087	4,913
Home Health/M.O.W.	7,735	4,680	3,055
Monadnock Fam. Serv./Mental Health	4,495	4,495	0
Keene Community Kitchen	6,000	6,000	0
Youth Services	140	140	0
Chesterfield Senior Meals	250	250	0
Southwestern Community Services	1,283	1,283	0
Samaritans	250	250	0
Visiting Nurse Alliance	500	500	0
Drop In Center	200	200	0
Wildland Fire Suppression Exp Trust	1,000	1,000	0
Cemetery Mower Replace. Exp Trust	1,500	1,500	0
Cemetery Truck Replace. Exp Trust	1,500	1,500	0
Highway Heavy Equipment CRF	65,000	65,000	0
Highway Roof for Fuel Tanks CRF	10,000	10,000	0
Roadways Construct/Reconstruct CRF	25,000	25,000	0
Transfer Station Heavy Equipment CRF	10,000	10,000	0
Police Cruiser CRF	28,000	28,000	0
Police Equipment CRF	7,000	7,000	0
Town Office Building CRF	104,000	104,000	0
Revaluation CRF	20,000	20,000	0
Library Building Maintenance CRF	5,000	5,000	0
TOTALS	3,141,112	3,118,471	22,641

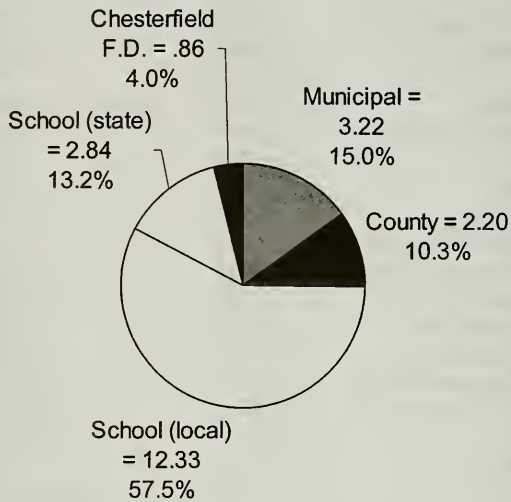
Liabilities to Carry Over - 2005		Excess Appropriations:	22,641
Transfer Station bathroom/water	10,000		
Master Plan	24,335	Liabilities to Carry Over	(34,335)
Revenues Received:	1,840,537	Revenues In Excess of Est	67,929
Revised Estimated Revenues:	1,772,608		
Revenues In Excess of Estimate:	67,929	Balance:	56,235

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

Chesterfield/W. Chesterfield

Tax Rate = 21.45

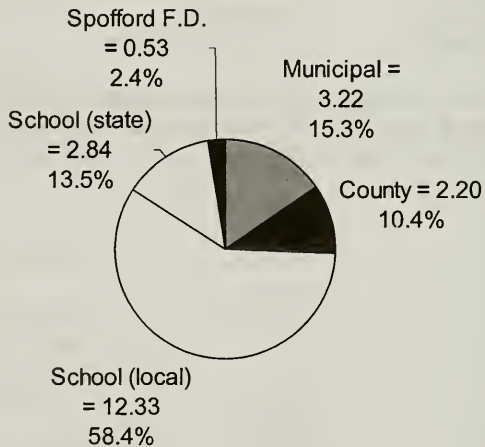
2005



Spofford

Tax Rate = 21.12

2005



STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2005

<u>SOURCE</u>	<u>ESTIMATED</u> (Oct. 2005)	<u>ACTUAL</u>
TAXES		
Land Use Change Tax	80,000	80,039
Timber/Yield Tax	25,000	19,636
Payment in Lieu of Taxes	9,500	9,500
Interest & Penalties on Taxes	50,000	35,097
Excavation Tax	200	194
LICENSES, PERMITS & FEES		
Business Licenses & Permits	200	200
Motor Vehicle Permit Fees	680,000	704,821
Building Permits	30,000	29,438
Other Licenses, Permits & Fees	20,000	16,498
FROM FEDERAL GOVERNMENT	85,000	95,195
FROM STATE		
Shared Revenues	18,310	32,652
Meals & Rooms Tax Distribution	135,486	135,486
Highway Block Grant	133,843	133,843
State & Fed. Forest Land Reimb.	5,969	5,969
Other	17,000	17,270
FROM OTHER GOVERNMENTS	19,000	19,350
CHARGES FOR SERVICES		
Income From Departments	290,000	310,422
Other Charges	47,000	47,333
MISCELLANEOUS REVENUES		
Sale of Municipal Property	600	600
Interest on Investments	25,000	28,979
Other	45,000	51,614
INTERFUND OPERATING TRANSFERS IN		
From Capital Reserve Funds	46,500	44,759
From Expendable Trusts & Agency Funds	9,000	13,867
Transfers from Conservation Funds	0	7,776
TOTALS	1,772,608	1,840,538

STATEMENT OF BONDED DEBT 2005

MUNICIPALITY:	Chesterfield, NH		
TYPE OF NOTE (BOND OR LONG-TERM):	Bond		
AMOUNT OF BOND OR LONG-TERM NOTE:	267,750		
PURPOSE OF ISSUE:	To Erect Chesterfield Fire Station		
AUTHORIZED BY:	Annual Meeting	DATE:	3/8/1994
LENDING AUTHORITY(s):	New Hampshire Municipal Bond Bank		
DATE ISSUED:	8/15/1994	DATE DUE:	8/15/2009
ORIGINAL AMOUNT:	\$267,750	INTEREST RATE	variable
PRINCIPAL BALANCE (AS OF 12/31/05)	\$60,000		
PRINCIPAL PAYABLE DATE:	8/15/2005		
INTEREST PAYABLE DATES:	2/15/05 & 8/15/05		
INITIAL PAYMENT DUE:	8/15/1995		
ANNUAL PRINCIPAL PAYMENT:	Variable		

TYPE OF NOTE (BOND OR LONG-TERM):	Note		
AMOUNT OF BOND OR LONG-TERM NOTE:	\$75,000		
PURPOSE OF ISSUE:	Reconstruct Poocham Road		
LENDING AUTHORITY(s):	Granite Bank		
AUTHORIZED BY:	Annual Meeting	DATE:	3/9/2004
DATE ISSUED:	4/8/2004	DATE DUE:	4/8/2009
ORIGINAL AMOUNT:	\$75,000	INTEREST RATE:	3.25%
PRINCIPAL BALANCE (AS OF 12/31/05)	\$60,000		
PRINCIPAL PAYABLE DATE:	4/15/2005		
INTEREST PAYABLE DATES:	4/15/2005		
INITIAL PAYMENT DUE:	4/15/2005		
ANNUAL PRINCIPAL AMOUNT:	\$15,000		

STATEMENT OF BONDED DEBT 2005

(continued)

TYPE OF NOTE (BOND OR LONG-TERM):	Note		
AMOUNT OF BOND OR LONG-TERM NOTE:	\$75,000		
PURPOSE OF ISSUE:	Reconstruct Poocham Road		
LENDING AUTHORITY(s):	William & Catherine Fletcher		
AUTHORIZED BY:	Annual Meeting	DATE:	3/9/2004
DATE ISSUED:	4/22/2004	DATE DUE:	4/22/2009
ORIGINAL AMOUNT:	\$75,000	INTEREST RATE:	2.50%
PRINCIPAL BALANCE (AS OF 12/31/05)	\$60,000		
PRINCIPAL PAYABLE DATE:	4/22/2005		
INTEREST PAYABLE DATES:	4/22/2005		
INITIAL PAYMENT DUE:	4/22/2005		
ANNUAL PRINCIPAL AMOUNT:	\$15,000		

SCHEDULE OF TOWN PROPERTY

(As of 4/1/05)

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A04	Land	32,500
4-A05	Highway Garage & Recycling Center	544,000
5D-B35	North Shore L&B	351,300
5M-A11	Wares Grove L&B	865,000
12-B01	Friedsam Forest	190,100
12-B03	Friedsam Memorial Park	142,500
12B-B04	Library L&B	510,100
12B-B05	Town Hall & Friedsam Building	422,600
12B-C09	Town Office L&B	257,200
12B-C09	Police Station	75,200

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

2B-B17	Poocham Rd	1.56 acres	33,200
5E-D5& 6	Pine St.	7,670 sf	17,700
5E-D12&13	Pine St.	6.78 acres	71,800
5E-D19	N. Shore Rd.	12,231 sf	40,400
5E-D22	Pierce St.	16,406 sf	30,800
5K-A04	Off Canal St.	1,800 sf	67,600
8-C03	Off Rte. 9	3.00 acres	35,800
8-C23	Off Forestview Drive	8.00 acres	9,600
10B-A2	400 Route 9A	1.37 acres	92,800
11A-B06	Old Chesterfield Rd.	7,313 sf	26,500
11A-B07	Old Chesterfield Rd.	10,000 sf	19,700
13B-A12	Main St.	8,750 sf	28,900
14B-C1	Route 9	12,750 sf	10,100
14B-C2	Route 9	9,435 sf	9,700
14C-C15	Mountain Road	8,000 sf	13,300
14C-C16	Mountain Road	7,000 sf	13,000
15-A15.4	Gulf Rd.	5.00 acres	27,900
18A-B13	Access Road	6.70 acres	8,000
18A-B14	Access Road	5.80 acres	7,000
20-A12	Ebon Brown Rd.	7.66 acres	4,600
20-E1	Old Swanzey Rd.	8.50 acres	25,000
21-A03.1	Winchester Rd.	4.75 acres	17,700
24-A04	Gulf & Merrifield	40.00 acres	103,500
25-A12	Gulf Road	5.10 acres	28,000

OTHER PROPERTIES:

5C-C09	Wheeler lot- N. Shore	275,400
6-A32.1	Westmoreland Rd.	32,100
7-A07	Blodgett/Ricci Donation	3,000
12B-A12	Rte. 63 – Sunset Strip	39,000
12B-C08	Route 63 – adjoin Fire Station	48,300
12B-D03.1	Fire Pond – Old Chesterfield Rd.	10,700
13-H22	Morrisse Gift - Route 9	17,000
14C-D05	Gulf Rd. Green Belt	43,500
16-A05	Route 63 & Stage (old hwy lot)	53,100
24-A01	Off Gulf Rd.	41,200
24-A02	Off Gulf Rd	27,800

Total:

4,724,000

REPORT OF THE TOWN CLERK

FOR THE YEAR 2005

RECEIPTS

Dog Licenses			
1	Issued 2004	\$	14.50
749	Issued 2005		5026.50
Total Dog Licenses		\$	5041.00
Vehicle Permits: 5406 Issued		\$	704799.94
Boat Permits:			785.02
Motor Vehicle Overpayments			20.94
Penalty Fees			100.00
Filing Fees			4.00
Marriage Licenses			570.00
Vital Record Fees			202.00
Civil Forfeiture Fines			700.00
Postage			10.00
Copies of the Checklist			75.00
		\$	707266.90
Total Receipts		\$	712307.90

PAYMENTS

Paid to Treasurer:			
Dog Licenses		5041.00	
Vehicle Permits		704799.94	
Boat Permits		785.02	
Motor Vehicle Overpayments		20.94	
Penalty Fees		100.00	
Filing Fees		4.00	
Marriage Licenses		570.00	
Vital Record Fees		202.00	
Civil Forfeiture Fines		700.00	
Postage		10.00	
Copies of the Checklist		75.00	
Total Payments		\$	712307.90

**TAX COLLECTOR'S REPORT
FISCAL YEAR ENDING 2005**

Uncollected Taxes Beginning of Year	Levy for Year of this Report	2004	2003	2002
Property Taxes	XXXXXX	316,668.68		
Land Use Change	XXXXXX			
Yield Taxes	XXXXXX	3,700.00		
ExcavationTax @ .02/yd	XXXXXX			
Utility Charges	XXXXXX			

Taxes Committed This Year:		
Property Taxes	7,921,894.00	
Land Use Change	116,875.00	
Yield Taxes	23,848.19	
ExcavationTax @ .02/yd	194.26	
Utility Charges	39,690.00	
Other Charges		

Overpayment:				
Property Taxes				
Land Use Change				
Yield Taxes				
adjustment		6.15		
Interest - Late Tax	4,882.48	17,996.52		

TOTAL DEBITS	8,107,383.93	338,371.35	0.00	0.00
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Remitted to Treasurer	Levy for Year of this Report	2004	2003	2002
Property Taxes	7,465,863.18	216,947.77		
Land Use Change	110,900.00	3,700.00		
Yield Taxes	19,246.45			
Interest	4,882.48	10,761.43		
Penalties				
Excavation Tax @ \$.02/yd	194.26			
Utility Charges	39,690.00			
Conversion to Lien		106,956.00		
Adjustment		6.15		
Discounts Allowed:				

Abatements Made:				
Property Taxes				
Yield				
Other				

Uncollected Taxes End of Year				
Property Taxes	456,030.82			
Land Use Change	5,975.00			
Yield Taxes	4,601.00			

TOTAL CREDITS	8,107,383.19	338,371.35	0.00	0.00
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TAX COLLECTOR'S REPORT FOR CHESTERFIELD

DEBITS

	Last Year's Levy	Prior Levies		
	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001 & Prior</u>
Unredeemed Liens Balance				
At Beginning of Fiscal Year:		80,276.80	39,039.52	40,783.57
Liens Executed				
During Fiscal Year:	108,905.50			
Interest & Cost Collected				
(AFTER LIEN EXECUT	2,250.13	7,069.27	10,291.59	
TOTAL DEBITS	\$111,155.63	\$87,346.07	\$49,331.11	\$40,783.57

Credits

	Last Year's Levy	Prior Levies		
	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001 & Prior</u>
Remitted to Treasurer:				
Redemptions	33,612.60	38,680.66	34,637.18	
Interest & Costs Collected				
(After Lien Executio	1,600.13	7,394.27	10,291.59	
Adjustment			-0.04	
Abatements of Unredeemed Taxes				
Liens Deeded to Municipality				
Unredeemed Liens Balance				
End of Year	75,942.90	41,271.14	4,402.38	40,783.57
TOTAL CREDITS	\$111,155.63	\$87,346.07	\$49,331.11	\$40,783.57

TOWN OF CHESTERFIELD

TREASURERS REPORT

FISCAL YEAR 2005

BEGINNING BALANCE FISCAL YEAR 2005

2,630,341.93

REVENUE FROM TAXES

Property Taxes	7,690,608.65
Redemptions	106,930.44
Land Use Change Tax	105,039.00
Yield Tax	19,635.56
Payment in Lieu of Taxes	9,500.00
Excavation Tax	194.26
Overpayments	22,192.14
Penalties & Interest	35,096.62

TOTAL REVENUE FROM TAXES

7,989,196.67

REVENUE FROM LICENSES, PERMITS & FEES

Business Licenses & Permits	200.00
Motor Vehicle Permits, Fees & Overpayments	704,820.88
Building Permits & Renewals	29,437.63
Other Licenses, Permits & Fees	16,498.45

TOTAL REVENUE FROM LICENSES, PERMITS & FEES

750,956.96

REVENUE FROM FEDERAL GOVERNMENT

Federal Grants	95,195.18
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TOTAL REVENUE FROM FEDERAL GOVERNMENT

95,195.18

REVENUE FROM THE STATE OF N.H.

Shared Revenue – Block Grants	32,652.00
Room and Meals	135,486.02
Highway Block Grants	133,843.07
Forest Land Grants & Reimb.	5,969.48
Emergency Management Grants	16,999.76
Other State Grants & Reimb.	270.00

TOTAL REVENUE FROM THE STATE OF N.H.

325,220.33

REVENUE FROM OTHER GOVERNMENTS

Chesterfield Fire Precinct	19,350.00
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TOTAL REVENUE FROM OTHER GOVERNEMENTS

19,350.00

REVENUE FROM DEPARTMENT SERVICES

Police Department	267,504.74
Planning & Zoning Boards	6,833.00
Highway Department	1,192.00
Cemetery Commission	3,330.00
Recycling Center	31,562.56
Recreational Services	47,333.35

TOTAL REVENUE FROM DEPT. SERVICES **357,755.65**

REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	600.00
Interest on Investments	28,978.50
Rents	1,456.00
Fines and Forfeits	13,380.00
Insurance Payments, Dividends & Reimb.	20,682.71
Cemetery Trust Funds	1,575.00

TOTAL REVENUE FROM MISC. SOURCES **66,672.21**

REVENUE FROM OTHER MISC. SOURCES

Miscellaneous Revenue	1,833.39
Reimbursements	10,835.73
Return of Appropriations - Library	1,850.80
Revenue Adjustments	(1,169.07)

TOTAL REVENUE FROM OTHER MISC. SOURCES **13,350.85**

INTERFUND OPERATING TRANSFERS IN

Transfers from Conservation Fund	7,776.00
Transfers from Capital Reserves	44,759.00
Transfers from Expendable Trusts	3,884.13
Transfers from Trust Funds	9,982.64

TOTAL REVENUE FROM INTERFUND TRANSFERS **66,401.77**

TOTAL FUNDS AVAILABLE – FISCAL YEAR 2005 **12,314,441.55**

TOTAL DISBURSEMENTS – FISCAL YEAR 2005 **(9,565,198.29)**

ENDING BALANCE – FISCAL YEAR 2005 **2,749,243.26**

TOWN OF CHESTERFIELD
CONSERVATION COMMISSION ACCOUNTS
FISCAL YEAR 2005

SAVINGS ACCOUNT #603008713

Balance 01/01/05	826.63
Earned Interest	2.52
2005 REVENUE	
State of NH	9,467.80
Transferred from CD #605015809	520.77
2005 WITHDRAWALS	
12/6 CD #605015809	(10,276.00)

BALANCE

541.72

CD #605015809

Balance 01/01/05	140,000.00
Earned Interest	4,020.77
Town of Chesterfield (LUC)	25,000.00
Transferred from savings	10,276.00
Withdrawal (2005 expenses)	(7,776.00)
Transferred to savings	(520.77)

BALANCE

171,000.00

TOTAL CONSERVATION COMMISSION FUNDS

171,541.72

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Chesterfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Chesterfield, New Hampshire (the Town) as of and for the year ended December 31, 2004, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Chesterfield, New Hampshire as of December 31, 2004 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1 to the basic financial statements, the Town adopted Governmental Accounting Standards Board Statements Nos. 34, 37, 38 and GASB Interpretation 6 during the year ended December 31, 2004.

The management's discussion and analysis and the budgetary comparison information on pages 3-6 and 25-26, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Chesterfield, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are

not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Voelker, Chapman & Co., PC

May 16, 2005

DETAILED STATEMENT OF RECEIPTS 2005

ACCT #	SOURCE	2005 REC'D	
	TAXES:		
3120	Land Use Change Tax	80,039	
3185	Timber/Yield Taxes	19,636	
3186	Payment in Lieu of Taxes	9,500	
3187	Excavation Tax	194	
3190	Interest & Penalties on Taxes	35,097	
			\$144,466
	LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	200	
3220	Motor Vehicle Permit Fees	693,597	
	State Reg Fees - Town Clerk	11,203	
	Motor Vehicle Overpayments	21	
3230	Building Permits	29,438	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	4,291	
	Marriage Licenses	570	
	Vital Records	202	
	Misc Town Clerk Fees	3,816	
	Boat Registrations	6,510	
	Boat Reg - Town Clerk	709	
	Boat Reg - Town Clerk fees	77	
	Pistol Permits	290	
	Filing, Recording Fees	34	
			\$750,958
	FROM FEDERAL GOVERNMENT:		
3319	Homeland Security	16,726	
	Other (FEMA)	78,469	
			\$95,195
	FROM STATE:		
3351	Shared Revenues	32,652	
3352	Meals & Rooms Tax Distribution	135,486	
3353	Highway Block Grant	133,843	
3356	Forest Land Reimbursement	5,969	
3359	Other:		
	Emergency Management & Civil Defense	17,000	
	Misc. State Grants & Reimb	270	
			\$325,220
	FROM OTHER GOVERNMENTS		
	Fire Department Bond Payment	19,350	
			\$19,350
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	Police Dept Revenue		
	Accident Reports	702	

DETAILED STATEMENT OF RECEIPTS 2005

	Discovery Reports	195	
	Reimbursable Details	260,682	
	Witness Fees	930	
	Misc. Police Revenue	4,995	
	Planning Board	3,358	
	Zoning Board	3,475	
	Highway Department Revenue	1,192	
	Cemetery/Burials	3,330	
3404	Solid Waste/Recycling Fees		
	Refuse - Commercial	6,969	
	Refuse - Landfill	24,414	
	Garbage & Refuse Misc	179	
3409	Parks & Rec/Admissions, etc	47,334	
			\$357,755

MISCELLANEOUS REVENUES:

3501	Sale of Town Property	600	
3502	Interest on Investments	28,979	
3503	Rents	1,456	
3504	Court Fines	11,340	
	Parking Fines	230	
	Code Enforcement fines	825	
	Town Clerk Fines & Forfeitures	810	
	Tax Collector - Misc Charges	175	
3506	Workers Comp. Dividends/Reimb	1,809	
	Insurance Claim Payments	18,874	
3509	Copies	951	
	Sales	791	
	Refunds	91	
	Misc. Outside Reimbursements	73	
	Welfare Reimbursements	2,319	
	Engineering Reimbursements	0	
	Forest Fire Reimbursements	525	
	Utilities Reimbursements	394	
	Public Works Reimbursements	1,707	
	Health Insurance Reimburse	3,860	
	Reimbursements - Court Ordered	1,957	
	Return of Appropriation	1,851	
			\$79,617

TRANSFERS IN:

3912	From Capital Reserve Funds	44,759	
	From Expendable Trust Funds	3,884	
	From Cemetery Trust Funds	9,553	
	From Other Trust Funds	429	
	Transfer From Conservation Fund	7,776	
			\$66,401

TOTAL REVENUES AND CREDITS

\$1,838,962

Detailed Statement of Expenditures 2005

Executive/General Government

Selectmen's Salary	7,839	
Meetings & Conferences	461	
Mileage	7	
General Services	3,336	
Tax Map Updating	500	
Telephone	2,623	
Advertising	4,963	
Printing Town Rept/Inv. Bks	2,868	
Dues	195	
Selectmen's Expense	1,015	
Safety Committee Expense	0	
Office Supplies	2,976	
Postage	1,562	
Town Car Maintenance	1,065	
Office Equipment	199	
Equipment Repairs	0	
Computer Equipment	2,126	
Town Administrator Salary	42,452	
Selectmen's Secretary	21,823	
Supervisor of Checklist	448	
Trustees of Trust Funds	3,218	
Trustees Expense	268	
Homeland Security Grants	16,726	
		\$116,670

Elections, Regs,Vital Stats

Town Clerk Salary	13,395	
Motor Vehicle	19,407	
Town Clerk Misc Fees	3,984	
Deputy Town Clerk	3,399	
Town Clerk Telephone	455	
Vital Records - State	834	
Dog Licenses - State	1,858	
Election Payroll	417	
Election Supplies	0	
Election Meals	108	
Election Ballots	0	
Election Advertising	542	
		\$44,399

Financial Administration

Bookkeeper Salary	2,161	
CPA Services	7,250	
Property Appraisal	11,540	
Deputy Tax Collector Salary	2,064	
Tax Collector Fees	1,808	
Tax Collector Salary	10,539	
Tax Collector Expense	2,511	
Tax Collector Telephone	415	
Treasurer Salary	8,532	
Deputy Treasurer	0	
Treasurer's Expense	512	
Budget Committee Secretary	861	
		\$48,193

Detailed Statement of Expenditures 2005

Legal	27,122	
		\$27,122
Personnel Administration		
Health Insurance	151,965	
Life Insurance/Long Term Disability	6,520	
Dental Insurance	12,897	
FICA/Medicare	52,857	
Employees Retirement	29,658	
PD Retirement	21,405	
Unemployment Compensation	425	
Employee Bonus	10,000	
		\$285,727
Planning Board		
Part-time Secretary	5,087	
Technical Assistance	0	
Services	185	
Printing	0	
Meetings & Conferences	264	
Office Supplies	100	
Advertising	1,871	
Secretary Expense	76	
Postage	1,436	
		\$9,019
Zoning Board		
Part-time Secretary	2,794	
General Supplies	80	
Meetings & Conferences	239	
Advertising	1,507	
Secretary's Expense	51	
Postage	1,697	
		\$6,368
General Government Buildings		
Janitor	2,580	
Electricity	3,343	
Fuel Oil	9,797	
Repairs & Maintenance	11,482	
Supplies	775	
Lawn Care	3,395	
Alarm Contract	250	
		\$31,622
Cemeteries		
Full-time Salaries	20,172	
Part-time Salaries	8,750	
Subcontract	1,233	
Full-time Overtime	0	
Lot Repurchase	300	
Admin Expense	107	
Meetings & Conferences	43	
Transportation	2,141	
Electricity	278	

Detailed Statement of Expenditures 2005

Dues	30	
Supplies	2,221	
Materials & Equipment	2,115	
Equipment Maintenance	735	
Maintenance	4,662	
Stone Repair	0	
		\$42,787
General Insurance	53,245	
		\$53,245
SWRPC Regional Association	4,065	
		\$4,065
Police		
Chief Salary	49,066	
Full time Salaries	154,947	
Regional Prosecutor	20,265	
Salaries- P/T	9,360	
Fulltime Overtime	7,053	
Uniforms	2,290	
Uniform Cleaning	652	
Telephone	4,537	
Fleet Maintenance	10,148	
Vehicle Supplies	525	
Printing	422	
Dues & Subscriptions	75	
Office Supplies	991	
Investigations	1,861	
Photography	2	
Postage	212	
Gas & Oil	11,442	
Building Maintenance	219	
Building Supplies	180	
Office Equipment	710	
Office Equip. Repair	10,241	
FT/Court	2,074	
PT/Court	0	
Community Policing	37	
Meetings/Conferences	0	
Training	1,919	
Officer Certification	2,030	
Secretary	24,796	
Janitor	403	
Electricity	2,673	
Fuel Oil	533	
Equipment Purchase	1,520	
Equipment Maintenance	1,784	
		\$322,967
Police Reimbursable Detail	238,348	
		\$238,348
Ambulance	18,388	
		\$18,388

Detailed Statement of Expenditures 2005

Code Enforcement

Code Enforcement Salary	22,672	
Meetings & Conferences	195	
Mileage	850	
Telephone	0	
Supplies	327	
Services	12	
		\$24,056

OEM/Emergency Management

Administration/Training	965	
Legal & Secretarial	0	
Travel	64	
Telephone	266	
Lease	0	
Supplies/Misc.	449	
Maintenance/Repairs	4,858	
Equipment	0	
RERP/NH		
Planning & Admin	2,000	
Drill & Exercise	4,404	
Training	3,861	
Miscellaneous	1,617	
Current Expenses	2,985	
Replacement Equip	2,503	
		\$23,972

Forest Fires

Forest Fires/Training	1,521	
Vehicle Maintenance	0	
		\$1,521

Highway

PW Director Salary	0	
Meetings & Conferences	1,793	
Blasting Supplies	186	
Mileage	227	
Uniforms	3,041	
Telephone	2,103	
Electricity	4,276	
Spofford Dam	300	
Dues	175	
Supplies	2,401	
Building Maintenance	3,546	
Contracted Services	2,001	
Equip Repair	350	
Rented Equipment	5,748	
Parts/Supplies/Edges	11,542	
Asphalt	10,646	
Gas,Oil,Diesel	47,105	
Sm. Equipment Purchase	1,330	
Repair & Upkeep	86,675	
Miscellaneous	636	
Salaries - F/T	203,610	
Salaries - P/T	15,707	
Full Time Overtime	44,204	

Detailed Statement of Expenditures 2005

Part Time Overtime	305	
Delins, Posts & Signs	2,165	
Chloride	3,438	
Culverts, Blocks & Covers	5,810	
Sand & Gravel	57,894	
Salt	86,851	
Contingency	119,526	
		\$723,591
Street Lighting	17,729	
		\$17,729
Solid Waste Department		
Full Time Salaries	59,640	
Part Time Salaries	10,284	
Full Time Overtime	2,368	
Part Time Overtime	0	
Meetings and Conferences	461	
Uniforms	223	
Telephone	2,247	
Electricity	2,440	
Safety & Supplies	2,289	
Office Supplies	1,517	
Fuel	2,883	
Miscellaneous	101	
Buildings/Additions	4,585	
Equipment Repair	19,179	
Transportation/Tipping	89,692	
Contracted Services	6,501	
		\$204,410
Health Officer		
Health Officer Salary	4,444	
Mileage	103	
Dues	10	
Supplies	0	
Miscellaneous Expense	0	
		\$4,557
Animal Control		
Salary	707	
Equipment Maintenance	0	
Equipment Purchase	0	
Supplies	218	
Animal Containment	60	
TOTAL ANIMAL CONTROL		\$985
Other Health (Hepatitis B Shots)	346	
		\$346
General Assistance	5,834	
		\$5,834
Parks and Recreation		
COMMISSION		
Commission Treasurer	1,206	
Director Salary	7,291	

Detailed Statement of Expenditures 2005

Recertification	0
Mileage	256
Advertising	0
Water Testing	510
Portable Toilets	678
Tennis Court	0
Supplies	146
T-shirts	200
Miscellaneous	180
Special Programs	0

SUMMER PROGRAM

Prog. Salaries	5,432
Recreation Coord.	2,520
Prog Materials	1,096

WARES GROVE

Salaries	15,393
Telephone	530
Electricity	636
Maintenance	1,664
Supplies	1,340
Concession Supplies	6,732
Plumbing/Pumping	2,779
Sand	277
Rubbish Removal	524
Fencing	0
New Equipment	447

NORTH SHORE

Salaries	1,786
Telephone	115
Electricity	218
Maintenance	883
Supplies	559
Septic	300
Sand	0
Rubbish	94
Equipment	168

\$53,960

Library

Director	24,456
Staff/Custodian	27,751
Consultants	0
FICA/Medicare	4,136
Retirement Contribution	1,276
Bonus	1,853
Workman's Comp	75
Health Insurance	4,457
Mileage	226
Education/Dues	707
Books/Media	16,757
Supplies	3,028
Postage	148
Utilities-Telephone	1,167
Utilities-Electricity	2,887
Utilities-Fuel	1,983
Fire Alarm System/Security	250

Detailed Statement of Expenditures 2005

Maintenance Building/Grounds	1,273	
Equipment Maintenance	254	
Furniture	356	
Equipment/Copier	0	
Property & Liability Insurance	1,518	
Computer Connections	1,078	
Computer Tech Support	2,406	
Computer Equipment	1,598	
Miscellaneous	255	
		\$99,895
Patriotic Purposes	367	
		\$367
Conservation Commission		
Secretary Salary	757	
Contracted Services	1,191	
Supplies & Signs	1,374	
Dues	200	
Meetings/Conferences	0	
Postage	212	
Equipment Maintenance	17	
Miscellaneous	552	
		\$4,303
Debt Service		
Principal Bond/Note	45,000	
Interest Bond/Note	8,547	
Interest Temporary Loans	0	
		\$53,547
Capital Outlay/Warrant Articles		
Resurfacing	134,439	
PD Computer Upgrade	3,500	
PD In-Car Video	4,711	
Police Cruiser	30,075	
PD laptop for cruiser	4,798	
Library Winnebago Circulation	3,700	
P&R Building repairs	1,957	
Transfer Station bathroom/water	0	
Poocham Road (encumbered)	9,059	
Roadway to Transfer Stat.(encumbered)	2,632	
Transfer Station Site work	23,247	
Guardrails	0	
Governors Brook culvert replacement	111,010	
Master Plan (encumbered)	5,465	
Needs Assessment Survey	20,087	
Home Health/M.O.W.	4,680	
Monadnock Fam. Serv./Mental Health	4,495	
Keene Community Kitchen	6,000	
Youth Services	140	
Chesterfield Senior Meals	250	
Southwestern Community Services	1,283	
Samaritans	250	
Visiting Nurse Alliance	500	
Drop In Center	200	
		\$372,478

Detailed Statement of Expenditures 2005

Capital Reserves & Trust Payments

Wildland Fire Suppression Exp Trust	1,000	
Cemetery Truck replacement Exp Trust	1,500	
Cemetery Mower replacement Exp Trust	1,500	
Library Building Maintenance CRF	5,000	
Library Copier Exp Trust	0	
Library Insurance Deductible Exp Trust	0	
Roadways Construct/Reconstruct CRF	25,000	
Highway Fuel Tanks CRF (renamed)	10,000	
Highway Heavy Equipment CRF	65,000	
Police Cruiser CRF	28,000	
Police Equipment CRF	7,000	
Revaluation CRF	20,000	
Town Office Building CRF	104,000	
Trans. Stat. Heavy Vehicles & Equip CRF	10,000	
		\$278,000

Unclassified

Discounts/Refunds, etc.	25,450	
Land Use Change	25,000	
Abatements	5,126	
Conservation Fund	7,776	
Cemetery Trust Funds	1,575	
Expendable Trust Expenditures	3,884	
Unanticipated revenue expense (RSA 31:95-t	13,800	
		\$82,611

Payments to Other Governments

County Taxes	836,369	
Spofford Fire District	111,195	
Chesterfield Fire & Rescue Precinct	144,723	
School District	5,270,228	
		\$6,362,515

TOTAL PAYMENTS FOR ALL PURPOSES

\$9,563,597

FINANCIAL STATEMENT	
TRUSTEES OF TRUST FUNDS	
TOWN OF CHESTERFIELD	
JANUARY 1, 2005 THROUGH DECEMBER 31, 2005	
RECEIPTS:	
BALANCE JANUARY 1, 2005	\$ 6,454.69
NEW FUNDS AND ADDITIONS	\$ 10,429.42
CAPITAL RESERVE ADDITIONS	\$ 433,200.00
CAPITAL RESERVE WITHDRAWALS	\$ 123,945.13
NON CAPITAL RESERVE ADDITIONS	\$ 5,000.00
INVESTMENT DIVIDENDS	\$ 14,327.07
TOTAL RECEIPTS	\$ 593,356.31
EXPENDITURES:	
NEW FUNDS INVESTED	\$ 448,629.42
CAPITAL RESERVES PAID OUT	\$ 123,945.13
CHESTERFIELD CEMETERY COMMISSION:	
CEMETERY MAINTENANCE	\$ 9,553.43
LIBRARY TRUSTEES	\$ 1,351.12
SELECTMEN: HAMILTON CHRISTMAS FUNDS	\$ 386.83
HOME HEALTH SERVICES	\$ 429.21
E. BONNEY FUNDS: SCHOOL FUND	\$ 85.84
GRACE COMMUNITY EVANGELICAL FREE CHURCH FUND	\$ 38.01
FRIENDS OF CHESTERFIELD SCHOOL SCHOLARSHIP	\$ 500.00
VOCATIONAL SCHOLARSHIP	\$ 345.93
CHESTERFIELD SCHOLARS FUND	\$ 500.00
BALANCE ON HAND DECEMBER 31, 2005	\$ 7,591.39
TOTAL EXPENDITURES	\$ 593,356.31

REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTERFIELD
ON DECEMBER 31, 2005

CAPITAL RESERVE FUNDS

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	P BAL BEGIN YEAR	R YEAR	N NEW FUNDS	C NEW FUNDS	GAIN OR LOSS	P WITHDRAWALS	A WITHDRAWALS	L BAL END YEAR
1994	Chesterfield School District	Renovate/Reconstruct	CRF	ONB	\$ 111,257.64	\$ 45,000.00	\$ 3,237.18	\$ -	\$ 159,494.82			
2002	Chesterfield Fire & Rescue Precinct	Small Equip	CRF	ONB	\$ 28,081.32	\$ 11,000.00	\$ 800.72	\$ 6,411.13	\$ 29,250.91			
2003	Chesterfield Fire & Rescue Precinct	Heavy Equip	CRF	ONB	\$ 60,546.46	\$ 35,000.00	\$ 1,348.18	\$ -	\$ 95,894.64			
1989	Spofford Fire District	Heavy Equip	CRF	ONB	\$ 129,781.22	\$ 24,000.00	\$ 2,306.10	\$ 55,000.00	\$ 101,087.32			
2000	Spofford Fire District	Small Equip	CRF	ONB	\$ 19,164.19	\$ 9,200.00	\$ 260.49	\$ 15,775.00	\$ 12,846.68			
2000	Spofford Fire District	New Building	CRF	ONB	\$ 102,673.82	\$ 35,000.00	\$ 2,279.53	\$ -	\$ 139,953.35			
1986	Town of Chesterfield	Police Cruiser	CRF	ONB	\$ 21,298.20	\$ 28,000.00	\$ 465.91	\$ 30,075.00	\$ 19,689.11			
1999	Town of Chesterfield	Police Dept Equip	CRF	ONB	\$ 18,612.20	\$ 7,000.00	\$ 417.40	\$ 13,009.00	\$ 13,020.60			
1989	Town of Chesterfield	Highway Equip	CRF	ONB	\$ 163,250.22	\$ 65,000.00	\$ 3,635.07	\$ -	\$ 231,885.29			
1997	Town of Chesterfield	Perks & Rec Bldg	CRF	ONB	\$ 8,170.45	\$ -	\$ 179.80	\$ 1,675.00	\$ 6,675.25			
1994	Town of Chesterfield	Perks & Rec Outr Crt Cnstr	CRF	ONB	\$ 6,988.56	\$ -	\$ 135.61	\$ -	\$ 6,534.37			
2001	Town of Chesterfield	Reclamation	CRF	ONB	\$ 39,142.48	\$ 20,000.00	\$ 871.58	\$ -	\$ 60,014.06			
2003	Town of Chesterfield	New Town Office Bldg	CRF	ONB	\$ 200,761.95	\$ 104,000.00	\$ 5,164.52	\$ -	\$ 309,946.47			
2001	Town of Chesterfield	Hwy Roof/ut Tanks/Area	CRF	ONB	\$ 20,197.64	\$ 10,000.00	\$ 521.56	\$ -	\$ 30,719.20			
2005	Town of Chesterfield	Roadways Constr	CRF	ONB	\$ -	\$ 25,000.00	\$ 75.11	\$ -	\$ 25,075.11			
2005	Town of Chesterfield	Trans Station Hwy Veh/Equip	CRF	ONB	\$ -	\$ 10,000.00	\$ 30.04	\$ -	\$ 10,030.04			
2005	Town of Chesterfield	Library Maintenance	CRF	ONB	\$ -	\$ 5,000.00	\$ 15.02	\$ -	\$ 5,015.02			
	TOTAL				\$ 977,316.35	\$ 433,200.00	\$ 21,564.02	\$ 123,945.13	\$ 1,258,135.24			

EXPENDABLE TRUSTS

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	P BAL BEGIN YEAR	R YEAR	N NEW FUNDS	C NEW FUNDS	GAIN OR LOSS	P WITHDRAWALS	A WITHDRAWALS	L BAL END YEAR
1992	Chesterfield School District	HS/Spec'd	EX TRUST	ONB	\$ 156,937.43	\$ -	\$ 3,634.48	\$ -	\$ 160,231.96			
2002	Town of Chesterfield	ROW Survey	EX TRUST	ONB	\$ 8,598.65	\$ -	\$ 189.47	\$ 850.00	\$ 7,848.12			
2002	Town of Chesterfield	CEM Emerg Prep	EX TRUST	ONB	\$ 634.35	\$ -	\$ 1.59	\$ -	\$ 635.94			
2001	Spofford Fire District	Waterline	EX TRUST	ONB	\$ 8,574.81	\$ 1,000.00	\$ 187.53	\$ -	\$ 9,762.44			
2003	Town of Chesterfield	Development/Friedsam Cem	EX TRUST	ONB	\$ 3,310.07	\$ -	\$ 80.71	\$ -	\$ 3,390.78			
2004	Town of Chesterfield	Cemetery Mower	EX TRUST	ONB	\$ 1,503.89	\$ 1,500.00	\$ 30.24	\$ 3,034.13	\$ -			
2004	Town of Chesterfield	Cemetery Truck	EX TRUST	ONB	\$ 1,503.89	\$ 1,500.00	\$ 37.87	\$ -	\$ 3,041.76			
2002	Chesterfield Fire & Rescue Precinct	Fire Fund Maint/Repair	EX TRUST	ONB	\$ 25,519.56	\$ -	\$ 620.53	\$ -	\$ 26,140.19			
2005	Town of Chesterfield	Wildland Fire Suppression	EX TRUST	ONB	\$ -	\$ 1,000.00	\$ 3.00	\$ -	\$ 1,003.00			
	TOTAL				\$ 206,152.70	\$ 5,000.00	\$ 4,785.62	\$ 3,884.13	\$ 212,054.19			

NON CAPITAL RESERVE FUNDS

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	P BAL BEGIN YEAR	R YEAR	N NEW FUNDS	C NEW FUNDS	GAIN OR LOSS	P WITHDRAWALS	A WITHDRAWALS	L BAL END YEAR
2003	Chesterfield Fire & Rescue Precinct	Building Maintenance	CRF	ONB	\$ 7,187.43	\$ 5,000.00	\$ 160.04	\$ -	\$ 12,347.47			
	TOTAL				\$ -	\$ 5,000.00	\$ 160.04	\$ -	\$ 12,347.47			

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	BALANCE	PURCHASES	CASH CAP GAINS	PROCEEDS FROM SALE	GAIN/LOSS FROM SALE	BALANCE	INCOME DURING YEAR	EXPENSE DURING YEAR	BALANCE	GRAND TOTAL
	YEAR	YEAR	YEAR	FROM SALE	FROM SALE	YEAR END	DURING YEAR	DURING YEAR	YEAR END	PRINCIPAL YEAR END
Common Fund # 1 - Ocean National Bank	\$ 286,416.22	\$ -	\$ -	-	-	\$ 286,416.22	\$ 11,680.07	\$ 11,680.07	\$ 200.00	\$ 288,616.22
Common Fund # 1 - Ocean National Bank	\$ 9,625.00	\$ 1,575.00	\$ -	-	-	\$ 8,500.00	\$ -	\$ 164.37	\$ -	\$ 8,500.00
Common Fund # 1 - Ocean National Bank	\$ 25,341.22	\$ 1,575.00	\$ -	-	-	\$ 27,816.22	\$ 11,844.44	\$ 11,844.44	\$ 200.00	\$ 27,116.22
TOTAL	\$ 311,382.44	\$ 3,150.00	\$ -	-	-	\$ 314,532.44	\$ 23,524.51	\$ 23,688.88	\$ 400.00	\$ 314,532.44

REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTERFIELD
ON DECEMBER 31, 2015

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	P BAL BEGIN YEAR	R IN YEAR	N C NEW FUNDS	A L BAL END YEAR	N C O M E IN G BAL BEGIN YEAR	E IN COME AMOUNT	EXPENDED DUR YEAR	BAL YR END
1822	INDIVIDUAL CEMETERY FUNDS	LOT CARE	CCC	CF1	\$ 185,935.45	\$ 1,575.00	\$ 187,510.45	\$ -	\$ 8,020.32	\$ 8,020.32	\$ -	\$ -
1830	ETTA HUBBARD TOWN	GEN CEM CARE	CCC	CF1	\$ 35,843.27	\$ -	\$ 35,843.27	\$ 200.00	\$ 1,533.11	\$ 1,533.11	\$ 1,933.11	\$ 200.00
1841	FRANK C. HAMILTON	POOR CHILD CHRISTMAS	SEL	CF1	\$ 1,886.67	\$ -	\$ 1,886.67	\$ -	\$ 60.70	\$ 60.70	\$ 60.70	\$ -
1841	FRANK C. HAMILTON	ELDERLY CHRISTMAS	SEL	CF1	\$ 7,157.09	\$ -	\$ 7,157.09	\$ -	\$ 306.13	\$ 306.13	\$ 306.13	\$ -
1898	HOUE HEALTH SERVICES	HOME HEALTH	SEL	CF1	\$ 10,094.60	\$ -	\$ 10,094.60	\$ -	\$ 429.21	\$ 429.21	\$ 429.21	\$ -
1930	CHESTERFIELD SCHOLARS	SCHOLARSHIP	INDIVID	GB	\$ 12,500.00	\$ -	\$ 12,500.00	\$ 2,903.17	\$ 563.12	\$ 500.00	\$ 500.00	\$ 2,595.29
1886	FRIENDS OF CHESTERFIELD SCHOOL	SCHOLARSHIP	INDIVID	GB	\$ 9,067.98	\$ 603.21	\$ 9,671.19	\$ 63.77	\$ 563.64	\$ 500.00	\$ -	\$ 147.41
2000	W. CHICKERING SCHOLARSHIP	SCHOLARSHIP	INDIVID	GB	\$ 9,920.88	\$ 2,251.21	\$ 12,172.09	\$ 170.46	\$ 138.53	\$ -	\$ -	\$ 306.99
1889	VOCATIONAL SCHOLARSHIP	SCHOLARSHIP	INDIVID	GB	\$ 8,400.00	\$ -	\$ 8,400.00	\$ 193.21	\$ 326.68	\$ 345.93	\$ 345.93	\$ 174.16
1860	BONNEY, ELIZABETH F.	VOCS SCHOLARSHIP	CCS	CF1	\$ 2,008.82	\$ -	\$ 2,008.82	\$ -	\$ 65.84	\$ 65.84	\$ -	\$ -
1992	UNITED NATURAL FOODS FUND	SUPP EDUCATION	CCS	GB	\$ 30,365.95	\$ 6,000.00	\$ 36,365.95	\$ 2,819.08	\$ 845.46	\$ -	\$ -	\$ 3,764.54
1935	BECKLEY LIBRARY	PURCHASE BOOKS	LT	CF1	\$ 2,219.80	\$ -	\$ 2,219.80	\$ -	\$ 54.95	\$ 54.95	\$ 94.95	\$ -
1962	ETTA HUBBARD LIBRARY	GENERAL LIBRARY	LT	CF1	\$ 15,739.43	\$ -	\$ 15,739.43	\$ -	\$ 715.86	\$ 715.86	\$ 715.86	\$ -
1944	ETTA HUBBARD LIBRARY	PURCHASE BOOKS	LT	CF1	\$ 9,222.44	\$ -	\$ 9,222.44	\$ -	\$ 394.47	\$ 394.47	\$ 394.47	\$ -
1841	FRANK C. HAMILTON LIBRARY	PURCHASE BOOKS	LT	CF1	\$ 2,406.36	\$ -	\$ 2,406.36	\$ -	\$ 102.92	\$ 102.92	\$ 102.92	\$ -
1976	SALLIE FRIEDSAM LIBRARY	PURCHASE BOOKS	LT	CF1	\$ 1,003.46	\$ -	\$ 1,003.46	\$ -	\$ 42.92	\$ 42.92	\$ 42.92	\$ -
1931	BONNEY, ELIZABETH F.	EVAN CHRCH PREACH	EVAN	CF1	\$ 888.73	\$ -	\$ 888.73	\$ -	\$ 58.01	\$ 58.01	\$ 36.01	\$ -
TOTAL					\$ 341,596.07	\$ 10,428.42	\$ 352,025.49	\$ 6,454.69	\$ 14,327.07	\$ 13,190.37	\$ 7,591.39	\$ -

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

yearly contribution	\$56,000	interest	3.0%
(2000 dollars)		inflation	2.5%

Year	Item	Description	1999 Cost (Inflation factored)	CRF Balance
2002	CRF	deposit into fund	49,000	\$82,067
	replace	NONE	0	\$82,067
		Interest	1,146	\$83,213
2003	CRF	deposit into fund	59,000	\$142,213
	replace	1-ton	-45,621	\$96,592
		Interest	1,992	\$98,584
2004	CRF	deposit into fund	63,000	\$161,584
	replace	NONE	0	\$161,584
		Interest	1,666	\$163,250
2005	CRF	deposit into fund	65,000	\$228,250
	replace	NONE	0	\$228,250
		Interest	3,635	\$231,885
2006	CRF	deposit into fund	67,000	\$298,885
	replace	loader	-110,171	\$188,714
		Interest	5,661	\$194,376
2007	CRF	deposit into fund	69,000	\$263,376
	replace	35000 GVW	-107,279	\$156,097
		Interest	4,683	\$160,780
2008	CRF	deposit into fund	71,000	\$231,780
	replace	NONE	0	\$231,780
		Interest	6,953	\$238,733
2009	CRF	deposit into fund	73,000	\$311,733
	replace	35000 GVW	-112,710	\$199,023
		Interest	5,971	\$204,994
2010	CRF	deposit into fund	75,000	\$279,994
	replace	NONE	0	\$279,994
		Interest	8,400	\$288,394
2011	CRF	deposit into fund	77,000	\$365,394
	replace	backhoe	-74,789	\$290,605
	replace	1-ton	-62,324	\$228,281
		Interest	8,718	\$236,999
2012	CRF	deposit into fund	79,000	\$315,999
	replace	25000 GVW	-114,988	\$201,011
	replace	35000 GVW	-121,376	\$79,634
		Interest	2,389	\$82,023
2013	CRF	deposit into fund	81,000	\$163,023
	replace	1-ton	-65,479	\$97,544
		Interest	2,926	\$100,471
2014	CRF	deposit into fund	83,000	\$183,471
	replace	grader	-187,926	(\$4,455)
		Interest	-134	(\$4,589)

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

2015	CRF replace	deposit into fund	85,000	\$80,411
		NONE	0	\$80,411
		Interest	2,412	\$82,824
2016	CRF	deposit into fund	87,000	\$169,824
		NONE	0	\$169,824
		Interest	5,095	\$174,918
2017	CRF	deposit into fund	89,000	\$263,918
		NONE	0	\$263,918
		Interest	7,918	\$271,836
2018	CRF	deposit into fund	91,000	\$362,836
	replace	35000 GVW	-140,759	\$222,077
	replace	loader	-148,168	\$73,909
		Interest	2,217	\$76,126

current year	cycle	description	replacement year(s)	cost less 5% for trade-in	2000 dollars estimated cost
2000	12 years	35000 GVW (MAC)	2012 & 2024	90,250	95,000
1998	13 years	backhoe	2011 & 2024	57,000	60,000
1995	11 years	35000 GVW	2007 & 2018	90,250	95,000
1994	20 years	grader	2014 & 2034	133,000	140,000
1995	12 years	loader	2006 & 2018	95,000	100,000
2003	10 years	1-ton	2013 & 2023	47,500	50,000
1991	10 years	1-ton	2011 & 2021	47,500	50,000
1998	14 years	25000 GVW	2012 & 2026	85,500	90,000
1998	11 years	35000 GVW	2009 & 2020	90,250	95,000

years	purchase	years	purchase
2004	1-ton	2012	35000 GVW & 25000 GVW
2005	none	2013	1-ton
2006	loader	2014	grader
2007	35000 GVW	2015	none
2008	none	2016	none
2009	35000 GVW	2017	none
2010	none	2018	35000 GVW & loader
	Backhoe &		
2011	1-ton	2019	none

Police Equipment CRF

	YEARS			
yearly contribution	\$12,000	1999-2004	interest	3.00%
	\$7,000	2005-2011		

Year	Item	Description	Cost	NOTES	CRF Balance
2000	CRF	deposit into fund	12,000		\$18,525
	Port. Radio	Motorola Digital Radio	-3,977		\$14,548
	Radar Unit	Less Fed. Grant	-2,000		\$12,548
	Computer	Upgrade of hardware	-1,498		\$11,050
	interest		442		\$11,492
2001	CRF	deposit into fund	12,000		\$23,492
	Computer	Upgrade of hardware	-1,481		\$22,011
	Video	Includes 1/2 Fed Grant	-3,357		\$18,654
	interest		768		\$19,422
2002	CRF	deposit into fund	12,000		\$31,422
	Vests	Eight units	-8,454		\$22,968
	Computer	Records Management Program	-7,480		\$15,488
	Port. Radio	Motorola Digital Radio	-4,192		\$11,296
	Computer	Upgrade of hardware	-1,319		\$9,977
	interest		575		\$10,552
2003	CRF	deposit into fund	12,000		\$22,552
	CRF	deposit from prior year(s)	3,963		\$26,515
	Vests	encumbered 2002	-1,412		\$25,103
	Computer	Upgrade of hardware	-1,500		\$23,603
	Radar Unit		-2,493		\$21,110
	Firearms	8 firearms & holsters	-8,473		\$12,637
	interest		287		\$12,924
2004	CRF	deposit into fund	12,000		\$24,924
	Computer	Upgrade of hardware	-1,500		\$23,424
	Light bars	2 cruiser light bars	-5,032		\$18,392
	interest		220		\$18,612
2005	CRF	deposit into fund	7,000		\$25,612
	Computer	Upgrade of hardware	-3,500		\$22,112
	In-car video	Cruiser mounted video system	-4,711		\$17,401
	Laptop	Mobile data terminal laptop	-4,798		\$12,603
	interest		417		\$13,020
2006	CRF	deposit into fund	7,000		\$20,020
	Computer	Upgrade of hardware	-1,500		\$18,520
	Port. Radio	XTS5000 portable radio	-4,100		\$14,420
	interest		433		\$14,853
2007	CRF	deposit into fund	7,000		\$21,853
	Laptop	Mobile data terminal laptop	-4,000		\$17,853
	Computer	Upgrade of hardware	-1,500		\$16,353
	Port. Radio	XTS5000 portable radio	-4,000		\$12,353
	interest		371		\$12,723
2008	CRF	deposit into fund	7,000		\$19,723
	Computer	Upgrade of hardware	-1,500		\$18,223
	In-car video	Cruiser mounted video system	-5,000		\$13,223
	interest		547		\$13,770
2009	CRF	deposit into fund	7,000		\$20,770
	Vests	10 units	-12,000		\$8,770
	Computer	Upgrade of hardware	-1,500		\$7,270
	Video	Includes 1/2 Fed Grant	-5,000		\$2,270
	interest		68		\$2,338
2010	CRF	deposit into fund	7,000		\$9,338
	Computer	Upgrade of hardware	-1,500		\$7,838
	interest		235		\$8,073
2011	CRF	deposit into fund	7,000		\$15,073
	Computer	Upgrade of hardware	-1,500		\$13,573
	interest		407		\$13,980

Police Cruiser CRF

YEARS

yearly contribution	\$20,000	1999-2004	interest	3.00%
	\$23,000	2005-2011		

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
			beginning balance			\$13,740
1999	every 1st year	CRF	deposit into fund	18,000		\$31,740
		PD cruiser	loaded w/lights	-9,000	leased	\$22,740
		interest		682		\$23,333
2000	every 2nd year	CRF	deposit into fund	13,700	less lease pmt	\$37,033
		PD cruiser	loaded no seals	-27,985	purchase	\$9,048
		interest		1,393		\$10,441
2001	every 3rd year	CRF	deposit into fund	13,700	less lease pmt	\$24,141
		none		0		\$24,141
		interest		715		\$24,856
2002	every 1st year	CRF	deposit into fund	13,700	less lease pmt	\$38,556
		PD cruiser	loaded no seals	-28,993	purchase	\$9,563
		interest		719		\$10,282
2003	every 2nd year	CRF	deposit into fund	20,000		\$30,282
		PD cruiser	loaded no seals	-29,276	purchase	\$1,006
		interest		240		\$1,246
2004	every 3rd year	CRF	deposit into fund	20,000		\$21,246
		none		0		\$21,246
		interest		52		\$21,298
2005	every 1st year	CRF	deposit into fund	28,000		\$49,298
		PD cruiser	loaded no seals	-30,075	purchase	\$19,223
		interest		466		\$19,689
2006	every 2nd year	CRF	deposit into fund	28,000		\$47,689
		PD SUV	loaded no seals	-40,000	purchase	\$7,689
		interest		231		\$7,920
2007	every 3rd year	CRF	deposit into fund	23,000		\$30,920
		none		0		\$30,920
		interest		928		\$31,847
2008	every 1st year	CRF	deposit into fund	23,000		\$54,847
		PD cruiser	loaded no seals	-32,000	purchase	\$22,847
		interest		685		\$23,533
2009	every 2nd year	CRF	deposit into fund	23,000		\$46,533
		PD cruiser	loaded no seals	-32,500	purchase	\$14,033
		interest		421		\$14,454
2010	every 3rd year	CRF	deposit into fund	23,000		\$37,454
		none		0		\$37,454
		interest		1,124		\$38,577
2011	every 1st year	CRF	deposit into fund	23,000		\$61,577
		PD cruiser	loaded no seals	-33,500	purchase	\$28,077
		interest		842		\$28,920

NOTE: 2005 & 2006 deposit has been increased by \$5,000 to consider purchasing a replacement vehicle for the Blazer instead of replacing a cruiser in 2006

Bart Bevis ~ Road Agent
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Chesterfield, New Hampshire 03443
(603) 256-6629
(603) 256-8619 Fax

December 29, 2005

The Highway Department has survived another year of ice, snow and floods. Thank you for tolerating us as we tried desperately to get roads back in place after the flood. Many of these roads will need a lot more work in the next year to put them back in the condition they once were in. Four weeks before the flooding of 2005, we received our final reimbursement from FEMA for the 2003 flood damage. At this rate, we may never catch up! Be patient, we are trying.

We have replaced approximately two dozen culverts, some of them twice (flood). We resurfaced approximately 10 miles of road (including a part of Pine Crest Drive), replaced the ugly headwalls on Poocham Road, and still somehow managed to grade, rake and chloride our gravel roads (say, "thanks" to your very good Highway Crew!). The River Road reconstruction project at Governor's Brook was completed on schedule and considerably under budget (Thank you - Art Chickering and Lyle Hoag); again, I would thank the people who tolerated the detour and extra traffic so that this feat was possible. Your sacrifice saved the Town over \$40,000.00!!

The Town seems to keep growing, this year we issued 31 new driveway permits. That is a 50% increase over 2004!

This year we lost Elaine Blake (secretary). Good luck to her in the future!

Elaine was replaced by Patricia "Padi" Blum, who is getting to know the place quite well - stop in and say, "Hi".

We also added John Fumicello to our staff as a Truck Driver, Laborer. John resides in town and is a welcome new set of hands! We hope both will enjoy a long and happy employment with us.

I hope that our Department has done the job of maintaining the roads satisfactorily and I welcome all comments regarding the roads and our performance.

Wishing all a great year.

Respectfully submitted,

*Bart Bevis
Road Agent*

Chesterfield Transfer & Recycling Facility

2005 Annual Report

In 2005, we have proven our new facility a success. It is working out great; the facility is quick and efficient. As people grow accustomed to the facility, traffic seems to flow smoother by the day. Of course, the facility would not work well without the help of the patrons of Chesterfield doing their part and Recycling at home.

Our truck has also proven to be a great asset to us. It allows us to move fuller containers more efficiently and conveniently for us. It also has proven to save us money. As most every one knows, we did have an unfortunate breakdown with the truck - but thanks to WSWMD and TTT Trucking with Brattleboro Salvage hauling are containers and the help of Twin State Truck Service, Raymond's Repair and Global Truck Traders, we were able to get back on-line and going again and still have a savings for hauling this year.

Thank you for doing your part in recycling,

Leon F Dunbar JR
Pete Geneseo
Ron Fish
Jim Guirza

	MSW	C&D	Co-mingle	Newspaper	Cardboard	Metal
2003	814.81	276.49	147.7	201.52	30.1	158.91
2004	784.59	299.27	131.2	166.41	75.03	147.11
2005	689.55	277.21	96.67	146.04	81.63	77.16



POLICE DEPARTMENT REPORT



I would like to thank the Town of Chesterfield for the opportunity to present the Chesterfield Police Department's activity over the past year and some of our goals and programs for 2006.

This has been a busy year on many levels; foremost was the Route 9 construction. At times as many as 60 officers a week were scheduled for details running 24 hours a day. I believe it was a great success from our standpoint as only 3 minor accidents with no injuries were reported within construction zones while an officer was on duty.

Based upon the extensive backup of traffic in 2004 we recommended that the state try night paving. This was a huge success in that it limited traffic backups and was very efficient in many ways for the paving company. The good news is that the bulk of the construction and resulting traffic delays are gone. A collateral benefit was that with all the officers and obstructions on Route 9, which required the driver's attention, the number of accidents and injuries were less than in the previous several years.

We have also noticed an increase of serious crimes investigated by this department. Officer Keith Naylor initiated a vehicle stop that resulted in one of the largest heroin arrests in the area in some time. A search warrant on the vehicle resulted in the seizure of 166 grams of cocaine, 84 grams of heroin, 68 grams of marijuana, .380 caliber handgun and \$1,700 in cash. The defendant is now spending 8 years in federal prison. In another investigation we were also able to identify a suspect in a burglary based on the DNA from a drop of blood left at the scene. In December, Officer White made an arrest after he stopped a vehicle and discovered heroin, other narcotics, a hypodermic needle and a loaded .22 caliber handgun. We have also seen an increase in reports of identity thefts and sexual assaults.

Chesterfield Officers also located several large underage drinking parties this year. In a 1-month period we arrested over 60 people in connection with underage drinking parties. We will continue to take a zero tolerance policy towards these. Cheshire County has seen several deaths related to underage drinking and driving this year. In the past we have also had to investigate rapes, assaults and thefts after parties have concluded. This is unacceptable and we continue to count on the public's help in putting a stop to this. As New Hampshire Law now includes severe penalties for the hosts of underage drinking parties, we can now pursue the property owners who are responsible in allowing these to go on.

Lt. Duane Chickering has settled into his position and has been doing a remarkable job. He acted as a staff member of the 136th session of the New Hampshire Police Academy. This is an honor reserved for only the best and brightest of the State and only 4 local officers are asked to do this in any given year. Lt. Chickering is constantly praised by our Regional Prosecutor for the outstanding job he does reviewing and preparing the cases for trial. He has overseen all major investigations and followed them through to successful conclusions. He scheduled and liaised with 9 different police departments to fill all the needed shifts for the Route 9 details. This was a time consuming and detail orientated task which Lt. Chickering worked very hard on. Lt. Chickering has put in many hours beyond his scheduled shifts to complete the many tasks he has been asked to do. This has been a Herculean effort which I feel should be noticed.

In addition to Penny Cooper’s normal workload she oversaw the billing and review of hundreds of detail slips from the various agencies involved in the Route 9 details. She also transcribed many hours of taped interviews from various investigations. Her warm and friendly demeanor enhances her interaction with the public when they come through the door.

Officer Kevin White is starting his third year of instructing the D.A.R.E. program. He is doing an excellent job and he hopes to incorporate a K-4 program this year as well and kick it off with an Officer Phil presentation. Officer Keith Naylor has attended several schools over the past year to increase his knowledge in evidence and latent print recovery. He has brought this knowledge and energy to several crime scenes and continues to hone his skills. Officer Collin Zamore continues to do an excellent job in his patrol duties and (sadly) has been gaining a lot of experience in sexual assault investigations.

2005 was a difficult year for our Regional Prosecutor Program. In October it appeared to be fragmenting and we began the process of starting a new program with some of the departments. At the 11th hour we managed to hold it together. We did change the funding calculations and this did impact the department’s 2006 budget. The liaison committee decided, and I concur, to change the funding calculation from one based on population only (per capita) to one which calculates 50% of the contribution on population and 50% on usage. As we remain the second busiest department in the program this increased our contribution. While I am not thrilled about paying more for the program, I feel that it is a fair calculation and the access to a highly qualified attorney makes it well worth it. Our long term program goal is to work with the County Commissioners to try to make District Court prosecution a county wide function. The program’s statistics are as follows.

<u>Department</u>	<u>Complaints Handled</u>		<u>Town Population</u>
	<u>2004</u>	<u>2005</u>	
Alstead	N/A	56	1,994
Chesterfield	439	446	3,704
Hinsdale	N/A	572	4,242
Marlborough	138	195	2,064
Sullivan	11	41	785
Swanzy	385	341	7,081
Troy	224	171	2,023
Walpole	114	146	3,674

The Town Office Complex Committee has also remained active this year. After funds were approved at the 2005 Town Meeting, we hired Banwell Architects to complete a needs assessment. As part of this process, the committee toured an area police department, reviewed existing facilities, held a public forum and looked into several pieces of property around the town. Based upon this work the recommendation was made to locate a combined facility on a piece of Town-owned property to the south of the current Chesterfield Fire Station. We hope to be able to share some common spaces to make it a facility that our Town can not only afford, but also be proud of. This year we are looking to raise the funds to hire an architectural firm to design and plan the complex. We also hope to hire a construction manager to add a pragmatic view of design, as well as provide us with a guaranteed maximum price.

While 2005 showed fewer accidents and injuries than in the past 4 years, it is likely that this was mitigated to some extent by the thousands of hours the officers were on Route 9. Detail officers actively ran radar in the construction zones while directing traffic or during periods they weren’t needed on a specific post. Of the 12 injuries which occurred in the Town during the past year, 10 were on Route 9, 1 was on Rte 63 and 1 was on Rte 9A. This year the underlying causes of the injury accidents varied widely. The primary contributing factors for injury accidents were:

driver inattention (2), unlawful speed (2), weather (1), Driving while intoxicated (2 accidents with 4 injuries), Failure to yield right of way (2) and unlawful passing (1). Our resources will be focused on trying to reduce these injuries further. Please take the extra time at stop signs be sure that it is safe to proceed into traffic. Also, it is important to follow the speed limits as it increases the time a driver has to react to a situation and reduces the severity of injury in a collision. While you may think that you are an excellent driver, the other 13,999 vehicles a day traveling the roadway may not be. Accidents will occur, but if we can keep vehicles at the speed limit and encourage voluntary use of seat belts, many needless injuries can be prevented.

I wish to thank the residents of Chesterfield for their continued support and assistance. Many times the information you have provided has made the difference in successful resolutions to our investigations. Please feel free to call us with any concern you have, as it is our goal to provide only the best service to our town. Our business line is 363-4233, if you have need of immediate response, call 911.

Department Statistics

	2005	2004	2003	2002	2001	2000
Assaults	23	11	24	43	36	10
Fraud	11	14	15	26	7	11
Thefts	54	23	36	57	75	40
Burglaries	9	9	10	10	10	10
Liquor Law Violations	94	52	75	56	37	19
DWI Arrests	22	26	17	14	14	10
Drug Offense	30	28	10	5	10	13
Sexual Offenses	8	8	11	4	4	11
Criminal Threatening	4	7	5	4	7	5
Trespassing	9	3	7	9	9	7
Animal Complaints	175	65	192	144	190	122
Assist Other Departments	149	163	102	303	192	98
Citizen Assists	632	505	428	513	567	408
Other Calls for Service	236	207	281	390	843	712
Total Calls	1456	1121	1286	1578	2041	1476

Accidents:

Total	66	96	73	97	52	74
Injuries	12	29	22	29	18	38

Summonses: 937 958 829 872 889

Warnings: 553 795 720 279 264

Respectfully Submitted,

Lester C. Fairbanks
Chief of Police

Chesterfield Conservation Commission Annual Report

According to New Hampshire State Law (RSA 36-A), local conservation commissions have the responsibility to ensure “the proper utilization and protection of the natural resources and for the protection of watershed resources of the city or town”. The utilization and protection of **natural resources** can be seen by your commission’s work on the development, management and maintenance of both hiking trails and their surrounding town forests and other protected open space. The protection of **watershed resources** can be seen in our role as the local arm of the New Hampshire Division of Environmental Services (DES) Wetlands Bureau.

Regarding the latter responsibility, we again remind town citizens that if you are planning any construction project, no matter how small, that creates a disturbance to any type of wetland, you must go to the town office and apply for a permit. If you have questions about whether you will be working in a wetland, please call the town office and they will contact one of us for a consult. Failure to comply with state laws regarding wetlands can lead to the costly re-engineering of plans or mitigation of damages, or in some cases, even fines. Although filling out the permit form does require time and energy, our surface water resources in Chesterfield have been maintained at a very high quality and we owe it to future generations to keep them that way.

The CCC maintains almost 8 miles of hiking trails for the enjoyment of town citizens and others wishing an energetic hike, or perhaps just a stroll. We invite you to try out the trail system at Friedsam Town Forest near the center of town, or in the Madame Sherri Forest off Gulf Road. We invite anyone who wishes to work on, or be a “steward” to, this trail system, to contact us at 256-6082.

There were two major events on our calendar this fall. In early October we introduced the public to the new **Ravine Bridge** on the Doug Sargent Trail in the Friedsam Town Forest. With the exception of a chain saw this spectacular example of a “natural ravine bridge” was built by Tom and Shire Morgan-Hunt without any motorized equipment! A grant from the State of New Hampshire Trails Bureau financed this venture. We invite all to go and see it by taking the Sargent Trail from either of the parking lots on Tv in Brook Rd. In early November more than 50 people were in attendance at the opening of the **James O’Neil Sr. Forest** at the corner of Gulf and Merryfield Roads. Named for one of Chesterfield’s most distinguished citizens of the recent past, this new forest presents a beautiful stand of pine along the roads as well as protection for the headwaters of Gulf Brook, the large animal corridor known as the Wantastiquet-Monadnock Greenway, and the stunning views along the Daniels Mt. Loop Trail. We thank the Chesterfield Selectboard for their support in the protection of this parcel of land.

This year we again donated \$2000 from the Conservation Fund to assist the Spofford Lake Association in their Milfoil Control Program. It seems that the program has been very successful. The SLA is very active in sampling various environmental quality factors of the lake and we commend them for their continuing activities to protect the integrity of Spofford Lake, a really important feature of the quality of life in Chesterfield.

Tom Duston, Chair
Lynne Borofsky
Steve Fisher

Amy LaFontaine
Jeff Newcomer
Kathy Thatcher

Bill Tyler
Chet Greenwood, Selectman Representative

Town Expenditures 1998 - 2005

ACCT NAME	1998	1999	2000	2001	2002	2003	2004	2005
Executive	82,387	89,611	93,410	94,787	96,199	97,676	104,397	116,670
Elections, Reg., Vital Stats	24,271	20,827	30,642	37,124	39,851	39,851	46,808	44,398
Financial Administration	35,038	38,300	40,624	40,353	41,321	40,227	50,468	48,193
Legal Expense	10,437	9,003	12,500	20,709	10,032	10,403	31,887	27,122
Personnel Administration	131,609	128,747	147,739	147,739	191,067	237,179	256,719	285,727
Planning Board	5,115	4,708	10,353	15,330	10,517	7,089	8,128	9,018
Zoning Board	2,732	3,164	5,551	5,317	5,674	7,668	6,005	6,369
General Gov. Buildings	23,497	20,143	26,789	23,977	21,310	21,041	21,041	31,623
Cemeteries	28,222	25,971	34,013	37,699	40,061	40,230	39,994	42,786
General Insurance	33,282	22,899	39,162	36,063	38,130	43,644	49,375	53,245
Regional Association	3,582	3,622	3,619	3,664	3,896	3,956	3,981	4,065
Police	244,819	273,821	265,149	288,123	291,813	278,224	309,002	322,968
PD Reimbursable Detail	0	0	42,737	26,894	54,800	18,254	151,889	238,348
Ambulance	16,867	12,990	19,918	12,549	15,150	13,688	14,981	18,388
Chesterfield Fire Dept.	46,240	60,996	63,488	76,600	0	0	0	0
Code Enforcement	8,952	8,308	10,529	11,727	15,434	26,491	26,133	24,056
Fire Inspector	0	8,162	8,731	8,779	8,835	0	0	0
OEM/Emerg. Management	2,555	6,891	2,987	2,802	6,629	8,642	23,426	23,971
Forest Fires	1,660	7,830	1,744	7,061	941	2,768	4,938	1,521
Highway/Town Rd. Maint.	396,894	386,566	409,894	429,741	464,888	603,952	544,194	723,591
Street Lighting	18,555	18,593	18,466	17,523	15,444	14,213	15,499	17,729
Solid Waste	115,154	132,326	136,617	141,588	166,097	210,265	204,668	204,410
Health Officer	2,601	3,988	4,124	7,543	9,362	9,949	10,911	4,558
Animal Control	2,946	1,979	2,043	1,185	849	320	1,778	985
Hep. B Shots/Misc. Health	14,436	12,015	14,102	15,671	17,869	19,755	0	18,144
General Assistance	21,404	13,789	18,307	18,307	9,582	5,366	6,242	5,834
Parks & Recreation	47,680	36,597	40,301	44,711	51,158	52,728	47,336	53,959
Library	51,027	62,819	69,704	77,609	83,940	90,996	97,384	99,895
Patriotic Purposes	293	0	255	300	325	380	376	367
Conservation Commission	729	1,484	1,481	2,244	1,735	1,633	2,533	4,304
Debt Service	85,194	89,630	93,171	90,158	82,239	59,275	56,820	53,547
Capital Outlay, Warrant Articles	328,057	154,772	437,001	333,717	283,678	287,430	423,388	354,680
Capital Reserve & Trust Pay.	91,772	109,000	155,650	157,660	162,700	171,500	185,000	278,000
TOTAL TOWN EXPENDITURES	1,878,007	1,769,551	2,262,123	2,228,410	2,238,799	2,425,463	2,745,311	3,118,471
Payments to Other Governments	5,457,056	4,668,827	5,289,569	5,429,597	5,979,312	6,021,294	6,076,471	6,362,515
Total Fund Equity End of Year	612,346	824,622	874,252	1,036,560	1,104,629	1,313,918	1,202,041	977,734
Unreserved Fund Balance EOY	539,201	790,741	795,250	949,069	990,659	1,193,041	977,734	

Town Tax History 1998 - 2005

	1998	1999	2000	2001	2002	2003	2004	2005
TAXES: DRA Computations								
Town Appropriations	2,024,617	2,053,964	2,431,405	2,437,702	2,469,558	2,470,168	2,859,667	3,141,112
less Revenues	-1,124,877	-1,041,480	-1,518,424	-1,483,769	-1,673,745	-1,477,014	-1,915,998	-2,007,608
less Shared Revenues	-11,072	-11,072	-11,072	-11,072	-11,072	-11,072	-11,072	-11,072
add Overlay	23,435	24,794	48,650	23,881	23,865	49,573	26,318	18,189
add War Service Credits	33,200	33,100	32,800	31,900	32,000	31,100	53,000	75,900
Special Adjustment		-117,885	-117,905	-187,585	0	0	0	0
Net Town Appropriation	945,303	941,421	865,454	831,057	840,606	1,062,755	1,011,915	1,216,521
Town Tax Rate	3.97	3.95	3.55	3.37	3.36	2.91	2.72	3.22
Net Local School Budget	4,516,936	5,043,815	5,501,299	5,789,880	6,162,575	6,517,562	6,158,908	6,675,641
less Shared Revenues	-43,028							
Adequate Education Grant		-969,403	-969,403	-1,109,958	-1,211,939	-1,440,558	-1,113,680	-946,628
State Education Taxes		-1,641,585	-1,641,585	-1,662,232	-1,612,776	-1,427,555	-1,145,077	-1,068,493
Net School Appropriation	4,473,908	2,432,827	2,890,311	3,017,690	3,337,860	3,649,449	3,900,151	4,660,520
Local School Tax Rate	18.78	10.22	11.84	12.21	13.37	9.98	10.49	12.33
State School Tax Rate		6.96	6.80	6.79	6.53	3.93	3.10	2.84
Total School Tax Rate	18.78	17.18	18.64	19.00	19.90	13.91	13.59	15.17
Due to County	582,856	587,039	623,693	700,814	778,559	836,154	810,598	836,369
less Shared Revenues	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270
Net County Appropriation	579,586	583,769	620,423	697,544	775,289	832,884	807,328	833,099
County Tax Rate	2.43	2.45	2.54	2.82	3.11	2.28	2.17	2.20
Total Property Taxes Assessed	5,998,797	5,599,602	6,017,773	6,208,523	6,566,531	6,972,643	6,864,471	7,778,633
less War Service Credits	-33,200	-33,100	-32,800	-31,900	-32,000	-31,100	-53,000	-75,900
add Village Dist. Commitments	152,317	179,894	209,771	285,412	220,831	234,504	238,869	255,918
Total Property Tax Commitments	6,117,914	5,746,496	6,194,744	6,442,035	6,755,362	7,176,047	7,050,340	7,958,651
Net Assessed Valuation of all Property in Town	238,236,593	238,159,246	244,064,572	247,136,539	249,627,155	365,588,322	371,824,622	378,083,638
Tax Rate	25.18	23.58	24.73	25.19	26.37	19.10	18.48	20.59
% of Market Value	0.99	0.97	0.95	0.88	0.85	0.97	0.87	0.87
Amt. Of Tax on \$100,000 Home	2,492.82	2,287.26	2,349.35	2,216.72	2,241.45	1,852.70	1,607.76	1,791.33
add for Spofford Fire District	0.35	0.46	0.67	0.70	0.77	0.54	0.51	0.53
add for Chesterfield Fire District	1.02	1.14	1.10	1.55	1.03	0.77	0.81	0.86

Office of Emergency Management

EMERGENCY - Police and Fire 911

NON-EMERGENCY 355-2000

Chesterfield Police 363-4233

As events of the past year have shown us once again, the most important emergency plan is the plan that you make for yourself and your family. Neither town, state nor federal agencies can fully protect against unforeseen acts or natural disasters. It's up to each of us to look out for those we care about.

Preparedness guidelines can be found on the Web at sites such as www.ready.gov, www.fema.gov and www.redcross.org. Additional information can be found in the Vermont Yankee (VY) calendar sent out annually to every residence in town. At the very least, each household should have stored food and water sufficient to last for 72 hours, along with other necessities like heat, light, critical medications, a battery operated radio and land-line telephone. Local Emergency Alert System (EAS) radio stations will keep you advised and transmit any official instructions.

Weather alert radios, supplied by VY, are available free of charge at our town offices. They provide notification of potentially dangerous weather and emergencies at VY.

The widespread flooding that occurred on October 8th and 9th made it clear how quickly natural disasters can develop, and how devastating the consequences can be. Although Chesterfield escaped the worst of the horror, it required an heroic team effort by town fire, police and road personnel to ensure the safety of our citizens, many working around the clock with only minimal respite. This included walking each road to determine if it was safe for travel, marking unsafe areas, alerting residents and reporting to the Emergency Operations Center, where operations were being coordinated.

These operations were made even more difficult by both the downpour and the dark, and many emergency responders had time only for a quick meal—thanks to Chesterfield School principal Martin Mahoney, who responded to a 4:00 AM call and opened the school to provide food—and a brief nap on the floor of the fire station before heading back out at dawn to get a better look. A total of 16 roads had to be closed, due to washouts or undermining, where the road is washed out from below although the surface may look okay.

A watch was placed on the Connecticut River, and residents in at-risk areas were warned, many either evacuating or moving vehicles to higher ground. The breaching of a dam on

an upstream tributary—the Cold River, which devastated Alstead, NH—added urgency, and residents along the river were moved out of harm’s way.

As the reports were received that Hinsdale had lost Rt. 119 near Rt. 63, and 63 was reduced to one-way traffic, our Highway Dept. kept the mountain roads open in case of a VY incident, as Hinsdale residents from Rt. 63 west were unable to use their main exit route.

All town departments—Selectmen, Highway, Police and both Fire Departments—worked together as a team to ensure the safety of our townspeople, with the Office of Emergency Management helping to provide coordination and support. Our dedicated town radio channel proved extremely valuable in allowing departments to communicate with one another. By 1:30 Sunday afternoon, we were able to shift from response to recovery, and exhausted responders got some well-earned rest.

Our town has established extensive plans and procedures for dealing with a range of emergencies. In such an event, relevant departments are quickly mobilized to open roads and maintain traffic flow, address trouble points, provide shelter if necessary (typically at the Chesterfield School) and field inquiries, as well as coordinating our efforts with any external agencies that may be needed and available.

The next line of defense is the state Dept. of Emergency Management, which would be contacted by the town should we require additional help. The Governor of New Hampshire can also declare a State of Emergency, mobilizing National Guard and other resources as the situation warrants. If state resources are insufficient, or if a federal State of Emergency is declared, the final tier of governmental response is the Federal Emergency Management Agency (FEMA).

Radiological emergencies change the way the lines are drawn to some extent, with the state playing a critical role in terms of communication and coordination. Emergencies at Vermont Yankee and other nuclear power plants are categorized according to their severity. From low to high, these levels are: unusual event, alert, site area emergency and general emergency. When one is declared, VY notifies the state, which then notifies the towns.

Every two years, a “rated exercise” is conducted to test the preparedness of towns in the Emergency Planning Zone (a 10-mile radius from VY, which includes five New Hampshire communities). Towns are graded by FEMA for their actions and abilities in response to a staged emergency at the utility. The most recent drill was conducted on

May 24, 2005. Chesterfield's team earned a "Satisfactory" grade—the highest rating that FEMA gives—and were complemented on various aspects of their performance.

From the town's standpoint, however, we felt that certain things could be improved, particularly in terms of communications from the state. We advised state personnel of our concerns, and they have assured us that they are working to address these issues. We will continue to work side-by-side with the state to ensure that we're as well prepared as possible for any emergency.

For your local Office of Emergency Management, 2006 will bring training in NIMS—the National Incident Management System—which establishes a uniform set of processes and procedures that emergency responders at all levels of government will use to conduct response operations. This year will also mark the start of updated training for the next FEMA-rated VY exercise in 2007.

Another area of activity is the replacement of warning sirens. Emergency Management has been working with Entergy Vermont Yankee to replace Chesterfield, West Chesterfield and Spofford Fire Depts.' sirens with state-of-the-art new ones. The upgrade may also include two additional sirens—one to cover Lake Spofford and one in the area of Chesterfield Heights. Entergy will bear the cost of installation and maintenance.

We also are working closely with the Cheshire Dept. of Health in developing and implementing a plan to deal with the possibility of a major flu pandemic, and have purchased a supply of masks, gloves and gowns for our first responders and school office personnel. We advise everyone to stay informed about this potential threat, through local newspapers and other media outlets.

Several new members have joined the emergency management team over the past year, and we continue to welcome all comments, interest, suggestions and criticism from all members of the community.

Ruth VanHouten
Emergency Management Director

Chesterfield Parks and Recreation Commission
Town Report 2005

Once again the Chesterfield Parks and Recreation commission has had a successful, eventful, and relaxing year. While Melissa Metivier, our veteran director, may have a slightly different view as far as the relaxing part goes we are sure she will agree that 2005 was successful. As usual Melissa worked tirelessly to have the beaches in top shape for Memorial Day weekend. Staff was trained and ready to man the beaches and guide the children in the rec. program. Even the weather began to cooperate which helped the department to continue to be almost totally self sufficient.

While there are always going to be bumps in the road when working with water, sand, mother nature, and the public, there were no outstanding items of concern. The biggest item of note was the lightning strike on the pump for the well and as this has become an unfortunately common occurrence Melissa had it under control almost immediately.

There were a few projects completed this year that have done nothing but help our department become more efficient and visibly appealing. The first was a donated effort by the dads of some Boy Scouts who generously donated their time to give the rec. building an attractive, easily maintained metal roof. Originally a local Boy Scout proposed this as his final project. When it was turned down the dads in this troop decided not to let the rec. program down and so spent two weekends giving us our new roof. Next time you see Rick Cooper, Pat Puski or Steve Laskowski give them a hearty thank you for the new watertight roof on our rec. building. We appreciate their hard work. We also made another improvement on the cottage. This time it was new windows. Between Perkins and Melissa the job was done at very little cost to the commission and by doing a small improvement to the cottage each year we continue to make it more valuable to the town in the future.

We look forward to continuing to bring Chesterfield a top notch summer experience at a very reasonable cost. See you in the spring!

Respectfully submitted,

Kristin R McKeon

CHESTERFIELD CEMETERIES 2005 REPORT

The Cemetery season of 2005 was especially challenging. We were faced with unusually hot and rainy weather making grounds maintenance difficult.

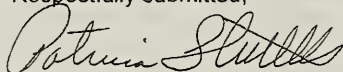
The Cemetery Commission and I thank Jim Guirza for his hard work and dedication. I am personally grateful for the opportunity to care for the cemeteries. Oftentimes, our job is more a labor of love than a job and we take great pride in what we do. I am also thankful for the support and assistance that I have received from the Cemetery Commission, the Board of Selectmen, other departments and the public.

Repairs to the 1912 Holding Tomb at the Chesterfield West Cemetery were completed. Courtlan Construction did a fantastic job skillfully tackling the structural and roof repairs that were sorely needed. Many thanks to Kipp Rancourt, Kevin Scanlan and the crew at Courtlan Construction. These repairs will ensure that the structural and historical integrity of the building will remain intact for many years to come.

We began the laborious task of repairing and painting the fence at the Chesterfield West Cemetery. It will be a continuing project over the next several years. Thank you to Nancy Miller for her dedication to this project.

Challenges for the next few years will be renovating the Estler Tomb at the Chesterfield West Cemetery, continuing with planned monument repair in all of the cemeteries and stone wall repair.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read 'Patricia Struthers', written in dark ink.

Patricia Struthers
Cemetery Sexton

CODE ENFORCEMENT/BUILDING INSPECTION 2005 ANNUAL REPORT

I accepted the position of Code Enforcement/ Building Inspector at the beginning of October 2005. I find the position both interesting and challenging. Becoming the third inspector in one year and the forth in two years has presented a few administrative challenges which for the most part have now been addressed. It is my wish for the upcoming year to make the permitting process as user friendly as possible. We will be asking all applicants to request a pre-permitting meeting to be sure most of the concerns relating to that project are addressed upfront hopefully avoiding most misunderstandings.

As most residents of Chesterfield may be aware this department is responsible for compliance with all Chesterfield Building, Zoning, & Land Use Ordinances as well as adopted Building Codes of the State of New Hampshire. These include ICC building codes, NFPA Life Safety & Fire Codes, National Electrical & Plumbing Codes. Keeping up to date with all of the requirements of these codes is the most challenging.

In the New Year we will have Jeff Cunningham on board as a part time Deputy Code Enforcement Officer. His duties will include assisting in the Code Enforcement/Building Inspection process and providing coverage at some of the times when I'm not available.

In 2005 this department issued 40 new permits for the Spofford Lake area. There is also a considerable number of building and remodeling projects throughout Chesterfield, West Chesterfield and Spofford. The year 2006 may see most of the Cersosimo Welcome Farm project completed. Foard Panel is adding another 10,000 sq. ft. manufacturing building on Stowe Dr. Ames Performance is proposing a new 16,000 sq. ft. distribution warehouse as part of the proposed PDD-1 in Spofford. PDD-1 will also include a new Spofford Fire Station. A package distribution center and a cluster housing project are also in the planning stages for other locations in town. We expect to have a very busy year in 2006.

In 2005 there were 39 permit renewals. There were 163 new permits issued as follows:

New Houses –	29
Additions –	10
Remodeling --	43
Repairs -	7
Decks -	13
Garages & Sheds –	12
Barns –	12
Commercial –	5
Other -	22

Respectfully

Chet Greenwood
Code Enforcement Officer/Building Inspector

CHESTERFIELD PUBLIC LIBRARY REPORT – 2005

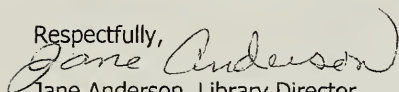
Chesterfield Public Library is happy to announce that the library's conversion of the collection is complete and the automated circulation/catalog system has been in operation since June 1st. New barcoded library cards are being issued as library users come in. If you have not yet received your card, or if you are not yet registered with us, please come in soon. Let the staff show you how to browse the automated catalog; you will find it very user friendly and up-to-date. You will be able to determine whether the material is available, and, if it is out, you may reserve it.

The library continues to provide many services to the taxpayers of the town at no charge, and to non-residents of other NH towns for a fee. Programs and services offered include: books for all readers, audio and video materials in varied format, magazines, puzzles and puppets; public computers with Internet connections, a low vision computer station, and wireless connection for personal computers; preschool story time each Monday at 10:30, except for holidays, and another on the last Saturday of each month; 6 week summer reading program for children of all ages; copier and fax machine with low usage fees; delivery service to shut-ins; and a variety of activities throughout the year.

As in the past, we wish to thank the Friends of Chesterfield Library for their support with programs and funding of projects, and to all the volunteers who help out weekly or as occasions arise. We, also, appreciate all the gifts of books and other media brought in during the year, and the donations of money for new materials and equipment. Thank you all for your generosity. We always welcome new volunteers and Friends Group members. Come into the library and ask about our volunteer opportunities.

As I complete my 30th year as Chesterfield's librarian, I look back with pride on all the progress we have made. In 1976, the library was open two days a week (15 hours), and had 6651 books, 161 LPs, and a typewriter housed in 1100 sq. ft. of space. By the time the new building was being built in 1997, there were 18,520 books, plus audio and video materials, magazines, and even a computer all in the same cramped space. We have come a long way and I am glad I have been a part of it. My heartfelt thanks for all your wonderful support.

Respectfully,



Jane Anderson, Library Director

Report of the Chesterfield Public Library's Activity in 2005

Circulation of Materials

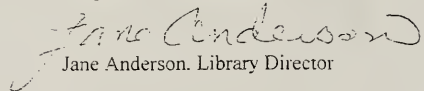
Books		Totals
Adult	4619	
YA	193	
Child	5561	
Total Books		10,373
Non-Book		
Video/DVD	1580	
Audio Books/Cassettes	1293	
CD's Books & Music	114	
Magazines	487	
Puppets	149	
Puzzles	129	
Total Non-Books		3752
Total Circulation of Materials		14,125
Interlibrary Loan	Rec'd	221
	Sent	417
In-Library Use of Materials		919
Reference Questions answered		467
Directional Questions answered		272
Computer Use		2804
Total library visits		9617
Home Deliveries		21
Registered Users		2615
Days Open	253	Hours Open 1593
Programs/Meetings held		
	Adult 47	Attendance 417
	Child 53	" 1649
Volunteer Hours Worked		1661

E-mail: chesterfieldlib@ptenh.net
Web Site at: chesterfieldlibrary.org
Phone: 363-4621
Fax: 363-4958
Fax: Sending: Local \$1.00, Long Distance/US \$3.00,
International \$6.00 Receiving:\$.50
Copier & Printer \$.10 copy/page

Library Holdings

Books held 1/1/2005	22832
Books added:	
Adult: New 408	Gift 650 = 1058
YA 61	23 = 84
Child: 465	203 = 668
	1810
Books Withdrawn:	
Adult 173	
YA 5	
Child 798	
	-976
Increase	834
Total Books Held	23,666
Non-Book Materials:	
Audio Books/cassettes	1078
Includes:Adult, YA, Juvenile, and Music	
Videos	536
DVD's	10
CD's Books and Misuc	205
Puzzles	116
Puppets	76
Magazines: Titles 36	Issues 285
Total Library Holdings 12/31/05	25,972
Hours Open:	Mon. 10-5
	Tues. 1-8
	Wed. 1-5
	Thurs. 10-8
	Sat. 9-1

Respectfully Submitted,


Jane Anderson, Library Director

Chesterfield Library
Non Lapsing Revenue Account
January through December 2005

Other Income/Expense	Jan - Dec 05	Budget	\$ Over Budget	% of Budget
Other Income				
Non Lapsing Revenue Account				
Bank Interest	4.78	10.00	-5.22	47.8%
Book Bags	34.00	100.00	-66.00	34.0%
Book Sales	1,542.04	1,200.00	342.04	128.5%
Copier/Fax	258.83	275.00	-16.17	94.1%
Donations	210.55	600.00	-389.45	35.1%
Donations-Memorial/Honor	400.00			
Donations-storyteller	37.05			
Fees/non-resident	75.00	100.00	-25.00	75.0%
Lost Media	234.67	275.00	-40.33	85.3%
Notepaper	5.00	10.00	-5.00	50.0%
Postage & Handling/Lost Media	19.00	6.00	13.00	316.7%
Silent Auction	330.00	500.00	-170.00	66.0%
SRP - t-shirts	255.00	300.00	-45.00	85.0%
Supplies/Library	151.64			
Trust Fund	1,342.75	1,400.00	-57.25	95.9%
Total Non Lapsing Revenue Account	4,900.31	4,776.00	124.31	102.6%
Total Other Income	4,900.31	4,776.00	124.31	102.6%
Other Expense				
Non Lapsing Expense Account				
Adult Books	400.53	2,500.00	-2,099.47	16.0%
Audios	194.26	600.00	-405.74	32.4%
Building Maintenance	62.46	300.00	-237.54	20.8%
Children's books & media	0.00	500.00	-500.00	0.0%
Consultant Fees	1,956.00			
Equipment-shelving	997.63			
Other Supplies	170.18	225.00	-54.82	75.6%
Exps associated with programs	79.02			
expenses for summer reading	496.88	850.00	-353.12	58.5%
Non Lapsing Expense Account - Other	26.36			
Total Non Lapsing Expense Account	4,383.32	4,975.00	-591.68	88.1%
Total Other Expense	4,383.32	4,975.00	-591.68	88.1%
Net Other Income	516.99	-199.00	715.99	-259.8%

WELFARE DIRECTOR'S REPORT
2005

Our nation as well as around the globe has experienced severe weather catastrophes. This coupled with the political climate has pushed the cost of gas and heating fuels very high. In anticipation of an increase in assistance with heating needs this department has contacted local companies to set procedures and delivery times to maximize the amount of fuel for the cost. It has worked out well during the 2005-2006 winter months to date and also expedites needed fuel deliveries.

A pilot program has been implemented in the Manchester and Berlin areas. This program is training qualified and interested individuals who receive TANF (a program that provides financial and medical assistance to one-parent families) to assist Elderly participants who wish to remain in their homes but need extra help. It will be interesting to see how the program progresses.

This is my sixth year as Welfare Director and at times I feel an "old hand" at the process; however, I find there are always new and better ways of doing things. I am thankful for the rapport I have developed with other Welfare Directors and local assistance agencies, working together to help assist those in need.

Kudos to everyone involved with Joan's Pantry, Keene Community Kitchen, the Salvation Army and Southwest Community Services. What a blessing to live in this wonderful Town getting to know these folks and see how they work together to benefit the community.

Respectfully Submitted,

Carol Ross
Welfare Director

Rescue Inc.

Rescue Inc. is your rapid response, risk appropriate emergency medical care and transportation service. We operate with a staff of 22 employees and over 40 dedicated volunteers. We respond from two locations and maintain 8 ambulances plus a technical rescue vehicle. We cover over 450 square miles and 35,000 residents - a population that doubles and triples when second homeowners and vacationers visit. Rescue Inc. serves 13 communities across Southern Vermont and New Hampshire and lends 'paramedic intercept' assistance to many surrounding communities. We also provide medically supervised patient transportation to/from nursing homes, residences and hospitals, both near and far.

When we respond to Chesterfield we coordinate our efforts with your emergency/fire/police personnel in a 'chain of survival'. Rescue is currently contracted to cover half the town - from the state line to Route 63 and provides Paramedic level care when needed. You can, as a result, be assured that if needed, you will receive the highest level of emergency medical care available.

This past year has been a time of growth for Rescue Inc. We established our second 24/7/365 base at Grace Cottage Hospital, Townshend, VT (Brattleboro remains our operations HQ). We increased our medical capabilities (additional drugs, procedures) and increased our emergency equipment (new 12 lead monitors). Our technical rescue/extrication team acquired new equipment (jaws, compressors) and skills (big rig, high angle) as well. Rescue Inc. ran numerous courses (First Responder, EMT B/I) and local CPR programs to train new volunteers and place more skilled responders throughout the region.

Financially, Rescue Inc. is a \$2 million a year business and last year we made a small profit. A gift from Grace Cottage Hospital (two ambulances and a one time \$50,000 subsidy) helped significantly.

Over the past two years we have raised our subsidy request from \$5.25 to \$10.00 per capita. This increase was necessary to fund the burgeoning number of uninsured patients, the growing volume of free 'public assists' and to pay for growing fixed costs. We believe this fee is an excellent value given that an average subsidy of \$17.38 is paid by over 71 towns throughout Vermont and New Hampshire. It is important to know that some of these services are all volunteer, some do not operate 24/7, and many do not offer paramedic level care.

At Rescue Inc., your care is our passion. We have an unwavering commitment to provide you with the highest quality emergency medical services available. Chesterfield's subsidy is part of the financial resources we need to accomplish this mission. Thank you for your support.

If you would like additional information, please contact Rescue Inc. 1-802-257-7679. For emergency response, simply dial 911.

David V. Dunn
Executive Director

Ruth Van Houten
Local Representative to Rescue Inc.

Chesterfield Fire Warden Report for 2005

This was a quiet year considering we had a very dry period in April and there was a ban on issuing any permits for a short while.

With the help of Deputy Wardens, more than 170 permits were issued and I wish to thank them for their assistance.

New RES 5600 Administrative Rules went into effect on October 1, 2005. These are the rules that I have to use when issuing permits.

A reminder that you need a permit unless the ground is covered with snow for a 100-foot radius around the burning site.

Respectfully,

Merrill R. Yeaw
Fire Warden
428 Pond Brook Road
West Chesterfield

(603) 256-6358

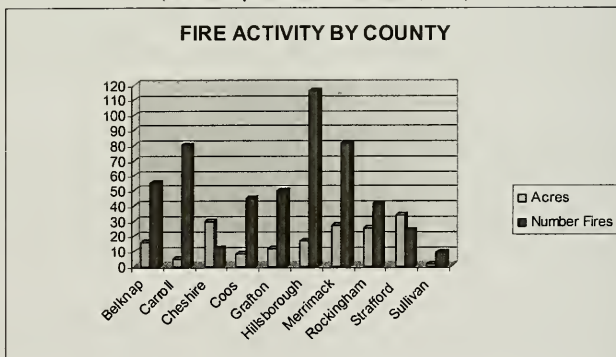
Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfi.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

Arson	2	2005	513	174
Campfire	34	2004	482	147
Children	29	2003	374	100
Smoking	40	2002	540	187
Debris	284			
Railroad	1			
Equipment	7			
Lightning	5			
Misc.*	111	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

CHESTERFIELD RETIREES & SENIORS PROGRAMS

REPORT FOR 2005

The attendance at the senior luncheons remains at thirty to forty, depending on the time of year. We'd like to see more people come, so please spread the word!

The meals are held at the Town Hall, at 12:30 PM, on the second Wednesday of the month, excepting August, January and February. The July meeting is a barbecue (weather permitting) at Ware's Grove at Spofford Lake.

In June of 2005 we arranged for a trip on the Connecticut River on the "Belle of Brattleboro." Box lunches were provided and we had a full vessel. Another month a musical/comedy group entertained us and they will return this spring.

The first luncheon of 2006 will be at the Town Hall on Rt. 63 on Wednesday, March 8th, at 12:30 PM. The HCS free clinic precedes all meals, from 11:30 to 12:30. Reservations are very helpful, taken by Joanne at 363-8348.

The Age In Motion (AIM) program is another senior program, provided by HCS. The next 10-week session starts on Tuesday, February 7th at the Town Hall and will continue each Tuesday and Thursday at 1:30 PM, skipping Town Meeting day. The second session in 2006 will begin in September. One may join the group at any time, with the required doctor's approval. A \$1.00 voluntary donation at each meeting is appreciated. Call HCS at 352-2253 ext. 168 for further information about joining this enjoyable exercise group.

We give sincere thanks to the Town of Chesterfield tax payers for the contributions given to help keep these senior programs going. Guests at the luncheons also contribute to help with the ever-increasing costs.

Respectfully submitted,

June Rawlings *JR*

Also, of the lunch crew: Audrey Ericson, Jean Hanson, Neil & Cathy Jenness, Margaret Johnson, Joanne MacLean, Gail Meyer and Nancy Miller

HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF CHESTERFIELD
2005

ANNUAL REPORT

In 2005, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Chesterfield. The following information represents HCS's activities in your community in 2005.

SERVICE REPORT

SERVICES OFFERED

Nursing
Physical Therapy
Occupational Therapy
Medical Social Worker
Outreach
Homemaker Hours
Home Health Aide
Home & Community Based Services*
Meals-On-Wheels
Health Promotion Clinics
Age In Motion

SERVICES PROVIDED

892 Visits
190 Visits
12 Visits
32 Visits
5 Visits
589 Hours
884 Visits
33 Hours
1,015 Meals
12 Clinics
40 Sessions

*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 95

Prenatal and well child care, adult day care and hospice services are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2005 with all funding sources is \$244,960.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants, and patient fees. Services that were not covered by other funding have been supported by your town. Town support in 2005 totaled \$3,445.00 for home care, \$900.00 for Age In Motion, and \$335.00 for Meals-On-Wheels.

For 2006, we request a total appropriation of \$8,009.00; \$6,500.00 to be available for home care, \$900.00 for Age In Motion, and \$609.00 for the Meals-On-Wheels program.

Thank you for your consideration.

Monadnock Family Services
C E N S U S R E P O R T
07/01/04 - 06/30/05
CHESTERFIELD/SPOFFORD

AGE:	Adults	78
	Children	31
	Elderly	15
GENDER:	Female	72
	Male	52
INSURANCE:	Self-Pay	26
	Medicare	15
	Medicaid	20
	Other	63
TOTALS:	Clients Seen	124
	# Visits	2,043
	Hours of Service	1,616
BILLING:	Charges	176,993.00
	Payments	130,682.40-
	Discounts Given	22,526.86-
	Contractual Adjustments	9,470.02-
	Uncollectable	5,091.00-

	Total Outstanding	9,222.72
DIAGNOSIS:		
4	Disorders of Infancy/Childhood/Adol	
10	Substance-Related Disorders	
6	Schizophrenia/Other Psychotic Disor	
39	Mood Disorders	
15	Anxiety Disorders	
4	Physical Symptoms with Psych Basis	
1	Eating Disorders	
1	Sleep Disorders	
1	Impulse Control Disorders Not Class	
40	Adjustment Disorders	
2	Additional Codes	
1	Non-Mental Disorders	
REFERRAL SOURCES:		
51	Self	
1	School	
3	Other Psychiatric Facility	
13	Law Enforcement/Correction	
12	Social/Community Agency	
17	Non-Psychiatric Physician	
2	Employee Assistance Program	
4	Other Healthcare Provider	
17	Other	
4	Unknown	

VISITING NURSE ASSOCIATION & HOSPICE OF VERMONT AND NEW HAMPSHIRE
Home Care, Hospice and Family Health Services in the Town of Chesterfield

The VNA & Hospice is like the local police and fire departments—a strategic part of the community's safety net—with services that must be continuously available to anyone in need. The town's support continues to be crucial for patients. Surrounded by memories, familiar furnishings, and family photographs, people almost always wish to confront the issues of illness, accident or aging, and dying in the comfort of their homes.

Town funding ensures that the following medically necessary and supportive services are provided to all citizens, including the uninsured and under-insured:

- Skilled clinical care and support during times of injury, short-term or chronic illness, or recovery from surgery or accidents. The most common conditions under our care are congestive heart failure, emphysema, diabetes, vascular disease, muscle disorders, and joint replacement.
- Nursing and physician care for pain and symptom management during terminal illness. Also addresses the psychosocial, emotional, spiritual, and financial concerns for patients, their families and their caregivers.
- Assistance to young families at risk. We help fathers and/or mothers who want to be more effective parents and care for newborns and children who have chronic illnesses requiring long-term support and care.
- Community wellness clinics including blood pressure, foot care, and flu vaccines

VNA & Hospice provided the following services in the Town of Chesterfield this past year: (7/1/04 – 6/30/05)

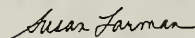
Home Care Program

Patients served	2
Home visits*	50

*Includes Nursing Care, Physical, Occupational and Speech Therapy, Medical Social Workers, Home Health Aides, Personal Care or Homemaker Services

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,



Susan H. Larman, BSN, MBA
President and CEO
VNA & Hospice of VT and NH



Youth Services

32 Walnut St., P.O. Box 6008, Brattleboro, VT 05302-6008 • 802-257-0361 • FAX 802-257-2171 • youthser@sover.net

November 15, 2005

Report to the Town of Chesterfield

Youth and Families: Healthy, Empowered, Valued. For over thirty-three years, Youth Services has helped Windham County area youth and families overcome life's challenges and learn healthy new ways to live. Whether it be problems such as substance abuse, family crisis, or general issues of growing up, our organization's staff of professionals helps youth and families find solutions. Equally important, Youth Services works in partnership with other local service providers, schools, private and public funding sources as well as with community and state groups to deliver services that help our area's youth and families, regardless of their ability to pay.

Some of the services our agency provides include Substance Abuse Prevention and Treatment, Youth and Family Counseling, Home-Based Family Services, and mentoring through our Big Brothers Big Sisters Program. In addition, we offer crisis intervention through our Youth Outreach, Transitional Living Services and Runaway Programs and alternatives to the court system through our Juvenile and Adult Court Diversion and Restorative Justice Project.

This past year, Youth Services' programs assisted over 1,675 local youth and adults. In addition, many family members also benefited from our services. Support from communities such as yours helps make it possible for Youth Services to be responsive to the ever-changing needs of our area's residents.

This year, we respectfully request \$140 from the Town of Chesterfield to help fund our agency's services. Your ongoing support will help make it possible for Youth Services' programs to have a significant, positive impact on the lives of youth and families in the Town of Chesterfield and throughout the Windham County area. We are very grateful for your past generosity and hope we can count on your continued support.

Respectfully submitted,

Larry Cassidy
Executive Director

CHESTERFIELD FIRE DEPARTMENT



During 2005, Chesterfield Fire & Rescue responded to 138 calls. There was one major fire that occurred in February 2005 involving the loss of a historical barn at Chesterfield Inn.

The Precinct applied to the New Hampshire Division of Forests and Lands for a 50/50 grant to provide funding to purchase protective clothing, helmets and handheld lights. Chesterfield Fire & Rescue was the only department in Cheshire County that received funding. The value of the grant received was \$1,967.

We welcome the addition of two new members to our volunteer force that now consists of 30 individuals. We are always in need of new members. Please stop by the stations any Sunday morning between 9:00 and 10:00 AM to talk about joining the department.

The following five members celebrated anniversaries in 2005:

John Herrick	25 years
Michael Plante	25 years
Louis Perham	20 years
Jeffrey Chickering	20 years
Hans Dennie	10 years

Congratulations and thank you!

For the second consecutive year, the Firefighter Phil program provided fire and safety education to the children at Chesterfield Elementary School during Fire Prevention Week. Chesterfield merchants and business individuals have, by their generosity, made this program available to the elementary school-aged children. We are grateful and thank them for their support.

As always, thank you to our community for the support of the Fire Department and its dedicated volunteers.

Respectfully submitted,
Louis E. Perham
Chief
Chesterfield Fire & Rescue

Commissioners:
Donald LaFontaine, Chairperson
Deborah Hogancamp
James Campbell

2005 Chesterfield Fire & Rescue Activity Report

FIRE

Alarm Sounding	12
Brush/Grass	5
Chimney	1
Electrical	2
Error	1
False	3
Furnace	1
Mutual Aid	18
Smoke	1
Structure	2
Vehicle	2

HAZMAT

Gas Leak	1
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MISCELLANEOUS

Broken Pipes	1
Flood Control	4
Odor Investigation	1
Public Assist	2
Traffic Control	1
Wires Down	6

RESCUE

Motor Vehicle Accidents	17
Rescue Calls	53
Rescue Calls (Untimely)	4

<u>TOTAL CALLS</u>	<u>138</u>
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**WARRANT FOR THE
CHESTERFIELD FIRE AND RESCUE PRECINCT
TOWN OF CHESTERFIELD, NH
FOR THE YEAR 2006**

To the inhabitants of the Chesterfield Fire and Rescue Precinct, Town of Chesterfield, county of Cheshire, state of New Hampshire, qualified to vote in precinct affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield on Tuesday, the 21st day of March, 2006 at 7:00 PM to select Precinct Officers and to vote on the following articles:

- Article 1: To elect a Moderator for the ensuing year
- Article 2: To elect a Secretary / Treasurer for the ensuing year.
- Article 3: To elect a Commissioner for three years (2006-2009)
- Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$99,185.00 for the following purposes, or act in any way related thereto:
(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Item	Recommended by Commissioners	Recommended by Budget Committee
	Fiscal Year 2006	Fiscal Year 2006
Administrative Expenses	\$750	\$750
Building Maintenance	1,500	1,500
Equipment Testing	1,500	1,500
Small Equipment	6,500	6,500
Small Equipment Repair	2,000	2,000
Fire Prevention Program	750	750
Insurance	9,000	9,000
Training	2,600	2,600
Operations Payroll	19,250	19,250
Audit Expenses	2,500	2,500
Contracted Services	1,600	1,600
Dues	300	300
Legal Expenses	100	100
Rescue Supplies	1,500	1,500
Supplies	250	250
Electricity	2,200	2,200
Heating Oil	8,625	8,625
Telephone	1,500	1,500
Vehicle Gas and Oil	1,250	1,250
Vehicle Maintenance	10,000	10,000
Bond and Interest	18,510	18,510
Emergency Contingency Fund	<u>7,000</u>	<u>7,000</u>
	\$99,185	\$99,185

- Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$14,500.00 to be added to the already established Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto.
(Recommended by the Commissioners)
(Recommended by the Budget Committee)
- Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$18,565 for the purchase of small fire and rescue equipment and to authorize the withdrawal of the sum of \$18,565 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.
(Recommended by the Commissioners)
(Recommended by the Budget Committee)
- Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$38,500.00 to be added to the already established Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund, or act in any way related thereto.
(Recommended by the Commissioners)
(Recommended by the Budget Committee)
- Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$5,000.00 to be added to the already established Chesterfield Fire and Rescue Precinct Building Maintenance Non-Capital Reserve Fund, or act in any way related thereto.
(Recommended by the Commissioners)
(Recommended by the Budget Committee)
- Article 9: To see if the Precinct will vote to raise and appropriate up to \$5,000 for the construction of Restroom Facilities at the West Station and to authorize the withdrawal of up to \$5,000 from the Chesterfield Fire and Rescue Precinct S Building Maintenance Non-Capital Reserve Fund for that purpose, or act in any way related thereto.
(Recommended by the Commissioners)
(Recommended by the Budget Committee)
- Article 10: To transact any other business that may legally come before the meeting.

FINANCIAL STATEMENT			
CHESTERFIELD FIRE & RESCUE PRECINCT			
FOR THE CALENDAR YEAR OF 2005			
Cash - January 1, 2005		\$4,741.40	
REVENUE			
Town of Chesterfield:			
Budget Appropriations	\$93,723.00		
Capital Reserve Funds	\$46,000.00		
Non-Capital Reserve Fund	\$5,000.00		
Rental Income	\$1,800.00		
Interest Income	\$254.55		
Minitor Repairs Funding	\$855.50		
State of New Hampshire - Forestry Grant	\$1,967.00		
		\$149,600.05	
EXPENSES			
Budget Appropriations	\$91,779.87		
Capital Reserve Funds	\$8,411.13		
Capital Reserve Funds Reinvest	\$37,588.87		
Non-Capital Reserve Fund Reinvest	\$5,000.00		
		\$142,779.87	
Cash Balance December 31, 2005		\$11,561.58	

	BUDGET REPORT				
	CHESTERFIELD FIRE & RESCUE PRECINCT				
	FOR THE CALENDAR YEAR OF 2005				
		ARTICLE 4			
LEDGER #	LINE ITEM	APPROPRIATION	EXPENSE		VARIANCE
300010	Heating Oil	\$ 5,000.00	\$ 6,572.74		\$ (1,572.74)
300015	Telephone	\$ 1,500.00	\$ 1,497.12		\$ 2.88
300020	Electricity	\$ 2,000.00	\$ 2,098.00		\$ (98.00)
300022	Insurance	\$ 9,000.00	\$ 8,892.95		\$ 107.05
300030	Operations Payroll	\$ 19,250.00	\$ 18,860.88		\$ 389.12
300035	Audit Expense	\$ 2,000.00	\$ 2,523.75		\$ (523.75)
300050	Administrative Expenses	\$ 1,000.00	\$ 835.54		\$ 164.46
300055	Legal Expenses	\$ 100.00	\$ 45.00		\$ 55.00
300060	Contracted Services	\$ 1,200.00	\$ 1,281.39		\$ (81.39)
300065	Vehicle Gas & Oil	\$ 1,250.00	\$ 1,209.99		\$ 40.01
300070	Vehicle Maintenance	\$ 10,000.00	\$ 11,883.87		\$ (1,883.87)
300075	Dues	\$ 250.00	\$ 295.00		\$ (45.00)
300080	Equipment Testing	\$ 1,000.00	\$ 1,574.25		\$ (574.25)
300085	Building Maintenance	\$ 1,500.00	\$ 1,406.17		\$ 93.83
300090	Small Equipment Repair	\$ 2,000.00	\$ 2,051.78		\$ (51.78)
300095	Supplies	\$ 250.00	\$ 54.59		\$ 195.41
300100	Fire Prevention Program	\$ 750.00	\$ 647.41		\$ 102.59
300110	Rescue Supplies	\$ 2,000.00	\$ 2,012.85		\$ (12.85)
300115	Training	\$ 3,200.00	\$ 1,631.75		\$ 1,568.25
300120	Small Equipment	\$ 6,500.00	\$ 7,054.84		\$ (554.84)
300125	Bond & Interest	\$ 19,350.00	\$ 19,350.00		\$ -
300135	Emergency Contingency Fund	\$ 7,000.00	\$ -		\$ 7,000.00
	Total	\$ 96,100.00	\$ 91,779.87		\$ 4,320.13

WARRANT				
ARTICLE				
5	Small Equipment CRF	\$ 11,000.00	\$ 11,000.00	
7	Heavy Equipment CRF	\$ 35,000.00	\$ 35,000.00	
8	Building Maintenance Non-CRF	\$ 5,000.00	\$ 5,000.00	
	Total	\$ 51,000.00	\$ 51,000.00	

**WARRANT FOR THE
CHESTERFIELD FIRE AND RESCUE PRECINCT
TOWN OF CHESTERFIELD, NH
FOR THE YEAR 2005**

Moderator Gary Winn called the Annual Precinct meeting to order at 7:00 PM at the Chesterfield Center Fire Station on Tuesday, the 15th day of March, 2005. There were 21 people in attendance.

- Article 1: To elect a Moderator for the ensuing year. On a motion made by Louis Perham and seconded by Stephen Bevis, Gary Winn was elected by a voice vote.
- Article 2: To elect a Secretary / Treasurer for the ensuing year. On a motion made by Stephen Bevis and seconded by Bruce Gideos, Jane Perham was elected by a voice vote.
- Article 3: To elect a Commissioner for three years (2005-2008). On a motion made by Louis Perham and seconded by Amy Lafontaine, Deborah Hogancamp was elected by a voice vote.
- Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$92,100.00 for the following purposes, or act in any way related thereto:
(Recommended by the Budget Committee)
(\$96,100.00 Recommended by the Commissioners)

Item	Recommended by Commissioners Fiscal Year 2005	Recommended by Budget Committee Fiscal Year 2005
Administrative Expenses	\$ 1,000	\$ 1,000
Building Maintenance	1,500	1,500
Equipment Testing	1,000	1,000
Rescue Supplies	2,000	2,000
Small Equipment	6,500	6,500
Small Equipment Repair	2,000	2,000
Fire Prevention Program	750	750
Insurance	9,000	9,000
Training	3,200	3,200
Operations Payroll	19,250	19,250
Audit Expenses	2,000	2,000
Contracted Services	1,200	1,200
Dues	250	250
Legal Expenses	100	100
Supplies	250	250
Electricity	2,000	2,000
Heating Oil	5,000	5,000
Telephone	1,500	1,500
Vehicle Gas and Oil	1,250	1,250
Vehicle Maintenance	10,000	10,000
Bond and Interest	19,350	19,350
Emergency Contingency Fund	<u>7,000</u>	<u>3,000</u>
	\$ 96,100	\$ 92,100

A voice vote was in the affirmative on a motion made by William Vogely and seconded by Stephen Bevis to open Article 4 for discussion. Discussion closed by voice vote. A voice vote was in the affirmative on

a motion made by Stephen Bevis and seconded by Bruce Gideos to adopt Article 4 at a value of \$96,100 as recommended by the Commissioners.

Article 5: A voice vote in the affirmative on a motion made by Stephen Bevis and seconded by Bruce Gideos to see if the Precinct will vote to raise and appropriate the sum of \$11,000.00 to be added to the already established Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 6: A voice vote in the affirmative on a motion made by Louis Perham and seconded by William Vogely to see if the Precinct will vote to raise and appropriate the sum of \$8,459 for the purchase of small fire and rescue equipment and to authorize the withdrawal of the sum of \$8,459 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 7: A voice vote in the affirmative on a motion made by Bruce Gideos and seconded by Amy Lafontaine to see if the Precinct will vote to raise and appropriate the sum of \$35,000.00 to be added to the already established Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 8: A voice vote in the affirmative on a motion made by Bruce Gideos and seconded by Louis Perham to see if the Precinct will vote to raise and appropriate the sum of \$5,000.00 to be added to the already established Chesterfield Fire and Rescue Precinct Building Maintenance Non-Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 9: A voice vote in the affirmative on a motion made by Stephen Bevis and seconded by Louis Perham to allow the village district to accept the provisions of RSA31:95-b providing that any village district at an annual meeting may adopt an article authorizing indefinitely until specific rescission of such authority, the commissioners to apply for accept and expend without further action by the village district meeting, unanticipated money from a state federal or other governmental unit or a private source which becomes available during the fiscal year.

(Recommended by the Commissioners)

Article 10: To transact any other business that may legally come before the meeting. Ruth VanHouten, Director of Office of Emergency Management (OEM) spoke to the availability of funds through OEM.

A motion to adjourn the meeting was made by Louis Perham and seconded by Bruce Gideos. The moderator declared the meeting adjourned at 7:30 PM.

Respectfully submitted,
Jane D. Perham
Secretary/Treasurer

SPOFFORD FIRE DISTRICT
2005 COMMISSIONERS REPORT

2005 was a very busy year for everyone involved with the Spofford Fire District.

In 2004 we noted a 43% increase in total fire and rescue calls and that we would be monitoring this statistic closely to spot possible trends. The trend is obviously pointing to more and more calls as there was a an 18% increase in 2005 to 255 total calls. While rescue calls still account for just over 50% of the total, the number of serious fires, and other major events are noticeably more prevalent than in the recent past.

The new 29M3, a quick response truck with brush and building fire fighting capability is now in service. As previously reported, this unit will serve many needs for many years to come and has been designed to get to areas that other equipment cannot go. The unit was designed by our firemen, with cab and chassis supplied thru a discount program offered by Ford, and a body assembled by Greenwood Unlimited of Westmoreland. The truck has won rave reviews from the many who have seen it including representatives from several other departments. Total cost was on budget as planned.

The operating budget for 2005, including all capital reserve additions, is \$142,425, an increase of 12.9% . The increases are in the areas of added fuel costs, payroll cost of living and increased man hour adjustments, added disposable rescue supplies, and a full financial audit (required by the bonding company prior to financial bond issuance.) In addition we recommend an increase in the building capital reserve fund for this year only.

Everyone has been working hard to finalize plans for the new fire station proposal. The bond vote to authorize borrowing the monies required to finance the new construction will be the first item of business at our March 21, 2006 annual meeting. By that time there will have been at least 2 public hearings on the proposal along with several informal gatherings to explain why, what, where, and how this project will move forward. At the March 21 meeting, the issue will be discussed for as long as needed, after which a written ballot will be cast by all fire district voters in attendance to determine the outcome. A two thirds affirmative vote by those in attendance will be required for passage.

Please learn all you can about the critical need for the station and why we feel now is a good time to do it. This decision will likely be the most important decision the district will make in the foreseeable future and will determine the future of the Spofford Fire Dept.

As always, everyone involved with providing the services expected in the Spofford Fire District thank you all for your continued support

Dave Thomas, Chairman
Chet Greenwood
Mike Wiggin

Warrant for the Spofford Fire District For the Year 2006

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District:
You are hereby notified to meet at the Spofford Village Hall on Tuesday, March 21st 2006 at
7:30PM to vote on the following articles:

Article 1: To choose a moderator for the ensuing year.

Article 2: To choose a clerk/treasurer for the ensuing year.

Article 3: To choose a Commissioner for three years: 2006, 2007, 2008

Article 4: To see if the District will vote to raise and appropriate the sum of One million five hundred and sixty five thousand dollars. (\$1,565,000.00) for the purpose of financing the construction and original equipping of a new Fire Station. One million five hundred and sixty five thousand dollars. (\$1,565,000.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended: to authorize the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project: to authorize the Commissioners to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof: and to authorize the Commissioners to take any other action or to pass any other vote relative thereto.
(Recommended by the Board of Commissioners, Recommended by the Budget Committee)

Article 5: To see if the District will vote to accept the operating budget or act thereon:

Heating Oil	\$ 4,468.00
Phone & Lights	\$ 2,200.00
Worker's Compensation	\$ 692.00
Fire & Liability Insurance	\$ 5,300.00
Janitorial Expenses	\$ 750.00
Office/Computer Expenses	\$ 1,200.00
Rescue Supplies	\$ 1,500.00
Gas & Diesel Fuel	\$ 985.00
Equipment Repairs & Maintenance	\$ 5,000.00
Radio Repairs/Replacement	\$ 1,750.00
Building: Repairs, Maintenance, Upgrade	\$ 5,000.00
Training & Dues	\$ 4,000.00
Payroll & other related expenses	\$18,600.00
Small Equipment	\$ 2,500.00
Hepatitis B & TB Inoculations	\$ 800.00
Defib Service Contract	\$ 880.00
Fire Prevention Program	\$ 100.00
Financial Audit	\$ 2,500.00
Totals	\$58,225.00

(Recommended by the Board of Commissioners, Recommended by the Budget Committee)

Article 6: To see if the District will vote to raise and appropriate the sum of \$24,000.00 to be added to the Heavy Equipment Capital Reserve Fund or act in any way thereto.

(Recommended by the Budget Committee)

(Recommended by the Board of Commissioners)

Article 7: To see if the District will vote to raise and appropriate the sum of \$50,000.00 to the already established New Building Capital Reserve Fund or act in any way related thereto.

(Recommended by the Budget Committee)

(Recommended by the Board of Commissioners)

Article 8: To see if the District will vote to raise and appropriate the sum of \$9,200.00 to the already established Small Equipment Capital Reserve Fund or act in any way related thereto.

(Recommended by the Budget Committee)

(Recommended by the Board of Commissioners)

Article 9: To see if the District will vote to raise and appropriate the sum of \$1,000.00 to the already established Spofford Water Hole Expendable Trust or act in any way related thereto.

(Recommended by the Budget Committee)

(Recommended by the Board of Commissioners)

Article 10: To see if the District will vote to Withdraw up to the sum of \$4,430.00 from the existing Small Equipment Capital Reserve Fund to purchase SCBA, Fire Gear & Hose.

(Recommended by the Budget Committee)

(Recommended by the Board of Commissioners)

Article 11: To see if the District will vote to withdraw up to the sum of \$190,000.00 from New Building Capital Reserve Fund for engineering, architectural design and land acquisition for a new Fire Station.

(Recommended by the Budget Committee)

(Recommended by the Board of Commissioners)

To transact any other business that may legally come before said meeting.

Commissioners: _____ David Thomas

_____ Michael Wiggin

_____ Chester C. Greenwood

**BUDGET REPORT
SPOFFORD FIRE DISTRICT
FOR YEAR 2005**

<u>APPROPRIATION</u>	<u>AMOUNT</u>	<u>SPENT</u>	<u>REMAINING</u>
301 Heating Oil & Propane	\$3,500.00	\$3,189.98	\$310.02
302 Phone & Lights	\$2,200.00	\$1,827.02	\$372.98
303 Worker Compensation Ins.	\$625.00	\$630.75	-\$5.75
304 Fire & Liability Ins.	\$5,224.00	\$4,316.87	\$907.13
305 Janitorial Expenses	\$750.00	\$595.00	\$155.00
306 Office Computer Expenses	\$1,200.00	\$1,172.50	\$27.50
307 Rescue Supplies	\$1,300.00	\$1,258.13	\$41.87
308 Gas & Diesel Fuel	\$700.00	\$704.55	-\$4.55
309 Equipment Repair & Maint.	\$5,000.00	\$6,300.27	-\$1,300.27
310 Radio Repair & Replacement	\$1,750.00	\$1,336.40	\$413.60
311 Building Repairs,Maint.,Upgrade	\$5,000.00	\$2,231.29	\$2,768.71
312 Training & Dues	\$4,000.00	\$2,615.00	\$1,385.00
313 Payroll & Other Related Exp.	\$18,000.00	\$18,000.00	\$0.00
314 Small Equipment	\$2,500.00	\$1,866.70	\$633.30
315 Hepatitis B, TB Inoculations	\$800.00	\$417.00	\$383.00
317 Defib Service Contract	\$1,105.00	\$880.00	\$225.00
318 Fire Prevention Program	\$100.00	\$0.00	\$100.00
319 Financial Audit	\$1,050.00	\$960.00	\$90.00
Totals	\$54,804.00	\$48,301.46	\$6,502.54
Spent:	\$48,301.46		
Remaining:	\$6,502.54		
Totals	\$54,804.00		

Special Warrant Articles:

	<u>AMOUNT</u>	<u>SPENT</u>	<u>REMAINING</u>
Heavy Equipment Capital Reserve	\$24,000.00	\$24,000.00	\$0.00
New Building Capital Reserve Fund	\$35,000.00	\$35,000.00	\$0.00
Small Equipment Capital Reserve	\$9,200.00	\$9,200.00	\$0.00
Water Hole	\$1,000.00	\$1,000.00	\$0.00
EMS Gear & Fire Gear	\$15,775.00	\$15,775.00	\$0.00
New Bldg. Capital Reserve Fund	\$80,000.00	\$0.00	\$80,000.00
	\$164,975.00	\$84,975.00	\$80,000.00
Total Expenditures:		\$133,276.46	

SPOFFORD FIRE DISTRICT FINANCIAL REPORT

For Year Ending December 31st, 2005

Cash on hand 01/01/05	\$23,404.43
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Revenue:

Town of Chesterfield	\$111,195.00	
Town of Chesterfield- Reimburse Minitor Repair	\$318.00	
State of NH-Revenue Sharing Grant	\$268.48	
State of NH-Emergency Management	\$136.59	
Interest	\$57.81	
Rent from Hall	\$0.00	
Transfer from Scba, Fire Gear & Hose	\$15,775.00	
Transfer from Heavy Equipment-Truck	\$55,000.00	
		\$182,750.88
		<u>\$206,155.31</u>

Expenses:

Appropriation	\$48,301.46	
Warrant Articles	\$69,200.00	
Scba, Fire Gear & Hose	\$15,775.00	
Heavy Equipment - Truck	\$55,000.00	
		\$188,276.46

Cash on hand 12/31/04 remaining to offset taxes	\$17,878.85
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**MINUTES FOR THE SPOFFORD FIRE DISTRICT MEETING
FOR THE YEAR 2005**

Moderator Michael Bentley called the meeting to order at 7:40PM at the Spofford Village Hall on Tuesday, March 15, 2005. There were 16 people in attendance. On a motion by Bill Allen and second by Steve Buckley dispensing the reading of the warrant, articles were taken up in turn.

Article 1: To choose a Moderator for the ensuing year. On a motion by Bill Allen and second by Steve Buckley, Michael Bentley was elected unanimously.

Article 2: To choose a Clerk/Treasurer for the ensuing year. On a motion by Steve Buckley and second by Bill Allen, Jeanne Peterson was elected unanimously.

Article 3: To choose a Commissioner for three years 2005, 2006, 2007. On a motion by David Thomas and second by Michael Wiggin, Chester Greenwood was elected unanimously.

Article 4: To see if the District will vote to accept the operating budget or act thereon: (\$54,804.00)
(Recommended by Board of Commissioners) (Recommended by the Budget Committee)
On a motion by Bill Allen and second by Steven Buckley adopted as read was passed unanimously.

Article 5: To see if the District will vote to appropriate the sum of \$24,000.00 to be added to the existing Heavy Equipment Capital Reserve Fund or act in any way thereon.
(Recommended by the Board of Commissioners) (Recommended by the Budget Committee)
On a motion by Michael Wiggin and second by Steve Buckley adopted as read was passed unanimously.

Article 6: To see if the District will vote to appropriate the sum of \$35,000.00 to the already established New Building Capital Reserve Fund or act in any way related thereto.
(Recommended by the Board of Commissioners) (Recommended by the Budget Committee)
On a motion by Steve Buckley and second by Richard Green adopted as read was passed unanimously.

Article 7: To see if the District will vote to appropriate the sum of \$9,200.00 to be added to the established Small Equipment Capital Reserve Fund or act in any way related thereon.
(Recommended by the Board of Commissioners) (Recommended by the Budget Committee)
On a motion by Michael Fuller and second by Rickard Greene adopted as read was passed unanimously.

Article 8: To see if the District will vote to appropriate the sum of \$1,000.00 to be added to the already established Spofford Water Hole Expendable Trust Fund or act in any way thereon.
(Recommended by the Board of Commissioners) (Recommended by the Budget Committee)
On a motion by Michael Wiggin and second by Benny Schlichting adopted as read was passed unanimously.

Article 9: To see if the District will vote to withdraw the sum of \$15,775.00 from the existing Small Equipment Capitol Reserve Fund to purchase SCBA, Fire Gear & Hose or act in any way thereon.
(Recommended by the Board of Commissioners) (Recommended by the Budget Committee)
On a motion by David Thomas and second by Steve Buckley adopted as read was passed unanimously.

Article 10: To see if the District will vote to withdraw a sum up to \$80,000.00 from the existing New Building Capitol Reserve Fund for engineering, architectural design and land acquisition for a new Fire Station or act in any way thereon.
(Recommended by the Board of Commissioners) (Recommended by the Budget Committee)
On a motion by Steve Buckley and second by David Orr adopted as read was passed unanimously.

Article 11: To see if the District will vote to Withdraw up to the sum of \$55,000.00 from the Heavy Equipment Capitol Reserve Fund for a new Quick Response Vehicle.
(Recommended by the Board of Commissioners) (Recommended by the Budget Committee)
On a motion by Steve Buckley and second by Michael Fuller adopted as read was passed unanimously.

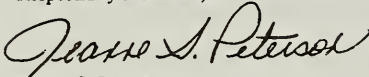
Article 12: To transact any other business that may legally come before said meeting.

On advise of the Moderator a motion was made by David Thomas and second by Michael Wiggan amend Articles 4 through 8 to read "vote to raise and appropriate the sum" passed unanimously.

Bill Allen requested that the District investigate the cost of having two permanent EMT/Fireman for day coverage.

On a motion by Steven Buckley and a second by David Thomas the meeting was adjourned at 7:55 PM.

Respectfully submitted,

A handwritten signature in cursive script, reading "Jeanne S. Peterson".

Jeanne S. Peterson
Clerk/Treasurer

SCHOOL BOARD REPORT

Unlike other town departments, the school district's year does not follow the calendar, but begins July 1 and ends the following June 30. For this reason, the report for any given year reflects a work in progress. We are happy to report, however, that our year began with a very major and significant accomplishment for the school and the entire town.

As many of you know, Marty Mahoney will end his long and distinguished career at Chesterfield School in June of 2006. Although we had long anticipated that we would travel the normal route of advertising for a new principal, we are pleased to report that Sharyn D'Eon, a former teacher who started with us as interim assistant principal and was then chosen assistant principal, has accepted a contract with the district to take over from Marty when he retires. For those that don't know her, Mrs. D'Eon is an amazing mix of energy, humor, ideas and dedication. To say she fit in from the first moment is an understatement. Teachers, students, parents and the community can look forward to a smooth transition and a bright, interesting future for the school.

In other areas, the school board is in contract negotiations with both the teachers and support staff; we continue to negotiate the AREA agreement (the "contract" between Keene and the so-called "sending districts" regarding our students at the high school, the calculation for tuition, and the level of input the sending towns have in high school affairs); and various board members are active on numerous outside committees and boards, including Keene Education committee, SAU 29 Board, Chesterfield School Facilities and Safety committees, and the Chesterfield Budget Committee.

The Chesterfield School Board's five members meet on the first Wednesday of every month at 5:30 p.m. in the school library. The agenda for each meeting is posted at the school and at the three post offices. Each meeting includes the opportunity for public input. The board also welcomes communication from anyone who wishes to contact a member directly.

Respectfully submitted,

Jacqueline L. Reilly, Chair

Jane L. Carroll

Barbara I. Girs

Judy Idelkope

Kristin R. McKeon

SCHOOL DISTRICT OFFICERS

MODERATOR

Gary Winn

CLERK

Judith (Jody) Moreau

TREASURER

Anita Barber

MEMBERS OF THE SCHOOL BOARD

Term Expires

Jacqueline L. Reilly, Chair 2006

Jane L. Carroll 2007

Barbara I. Girs 2007

Judy Idelkope 2008

Kristin R. McKeon 2008

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Michele L. Munson, Superintendent of Schools

Wayne E. Woolridge, Assistant Superintendent of Schools

William B. Gurney, Assistant Superintendent of Schools

James H. Vezina, Business Administrator

Timothy L. Ruehr, Business Manager

Paul R. Cooper, Manager of Personnel Services

Bruce E. Thielen, Director of Special Education

Michael A. Duhaime, Director of Technology Services

PRINCIPAL

Martin F. Mahoney

SCHOOL NURSE

Jane Vincello

SCHOOL DOCTOR

George Idlekope, M.D.

ATTENDANCE OFFICER

Lester Fairbanks

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Michele L. Munson
Superintendent of Schools

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 11th day of March, 2006, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

ARTICLE 3: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Chesterfield School Board and the Chesterfield Education Association which calls for the following increases in salaries and benefits:

<u>YEAR</u>	<u>Estimated Increase</u>
2005-2006	\$11,780
2006-2007	\$114,487
2007-2008	\$69,620
2008-2009	\$76,882

And, further, to approve the cost items for 2005-2006, said sum to come from a transfer of appropriations within the current budget and will not require additional funds to be raised through general taxation for the 2005-2006 fiscal year; and, further, to raise and appropriate the sum of \$114,487 for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid the prior fiscal year. *(This article is recommended for approval by the Chesterfield School Board and the Chesterfield Budget Committee.)*

ARTICLE 4: To see if the District, if Article 3 is defeated, will authorize the Chesterfield School Board to call one special meeting, at its option, to address Article 3 cost items only.

ARTICLE 5: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Chesterfield School Board and the Chesterfield Support Staff Association which calls for the following increases in salaries and benefits:

<u>YEAR</u>	<u>Estimated Increase</u>
2006-2007	\$33,934
2007-2008	\$36,241
2008-2009	\$38,725

And, further, to raise and appropriate the sum of \$33,934 for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid the prior fiscal year. *(This article is recommended for approval by the Chesterfield School Board and the Chesterfield Budget Committee.)*

ARTICLE 6: To see if the District, if Article 5 is defeated, will authorize the Chesterfield School Board to call one special meeting, at its option, to address Article 5 cost items only.

ARTICLE 7: To see if the District will vote to appropriate and authorize the Chesterfield School Board to transfer up to \$30,000 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2006, to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs, or to take any other action in relation thereto. *(This article is recommended for approval by the Chesterfield School Board and the Chesterfield Budget Committee.)*

ARTICLE 8: To transact any other business that may legally come before this meeting.

CHESTERFIELD SCHOOL BOARD

Jacqueline L. Reilly, Chair

Jane L. Carroll

Barbara I. Girs

Judy Idelkope

Kristen R. McKeon

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 11th day of March, 2006, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 a.m., nor close earlier than the termination time of the District Meeting (as a minimum, 10:00 a.m. – 7:00 p.m.)

ARTICLE 1: To choose all necessary school district officers:

One member of the school board for the ensuing three years

A moderator for the ensuing year

A clerk for the ensuing year

A treasurer for the ensuing year from July 1, 2006

Given under our hands at said Chesterfield, this 23rd day of February, 2006.

CHESTERFIELD SCHOOL BOARD

Jacqueline L. Reilly, Chair

Jane L. Carroll

Barbara I. Girs

Judy Idelkope

Kristin R. McKeon

**CHESTERFIELD SCHOOL BOARD
DISTRICT MEETING
PROPOSED 2006-2007 BUDGET**

EXPENDITURE ACCOUNTS	2004-05 BUDGET	2004-05 ACTUAL	2005-06 BUDGET	2006-07 PROPOSED BY BUDGET COMMITTEE & SCHOOL BOARD	\$ CHANGE	% CHANGE
1100 REGULAR INSTRUCTION						
Salaries - Teachers	\$1,248,219	\$1,244,168	\$1,291,894	\$1,215,600	(\$76,294)	-5.91%
Salaries - Aides	\$0	\$0	\$0	\$0	\$0	NA
Salaries - Substitutes	\$22,077	\$56,935	\$22,077	\$22,077	\$0	0.00%
Salaries- E.S.L./Interpreter	\$0	\$1,168	\$0	\$0	\$0	NA
Benefits	\$401,008	\$378,841	\$445,095	\$451,035	\$5,940	1.33%
Repairs to Equipment	\$5,500	\$5,270	\$2,675	\$2,100	(\$575)	-21.50%
Travel Reimbursement	\$400	\$62	\$400	\$0	(\$400)	-100.00%
Supplies	\$39,200	\$35,986	\$34,955	\$35,325	\$370	1.06%
Print Media	\$31,500	\$28,357	\$33,860	\$36,465	\$2,605	7.69%
Software	\$3,100	\$2,782	\$3,600	\$3,050	(\$550)	-15.28%
New Equipment	\$8,730	\$13,190	\$9,600	\$12,618	\$3,018	31.44%
New Furniture	\$950	\$846	\$8,320	\$1,610	(\$6,710)	-80.65%
Replacement Equipment	\$16,000	\$16,222	\$16,900	\$17,570	\$670	3.96%
Replacement Furniture	\$1,400	\$1,378	\$1,060	\$200	(\$860)	-81.13%
Tuition - KHS	\$1,262,144	\$1,328,257	\$1,474,018	\$1,563,744	\$89,726	6.09%
TOTAL REGULAR INSTRUCTION	\$3,040,228	\$3,113,462	\$3,344,454	\$3,361,394	\$16,940	0.51%
1200 SPECIAL INSTRUCTION						
Salaries - Teachers	\$205,231	\$196,733	\$200,875	\$200,967	\$92	0.05%
Salaries- Support Staff	\$299,794	\$290,038	\$334,545	\$348,129	\$13,584	4.06%
Benefits	\$298,738	\$283,946	\$354,146	\$414,466	\$60,320	17.03%
Repairs to Equipment/Copier	\$1,575	\$1,575	\$1,350	\$750	(\$600)	-44.44%
Tuition/Tutor-Elementary-ODD	\$277,296	\$333,133	\$280,234	\$135,794	(\$144,440)	-51.54%
Supplies	\$1,500	\$1,461	\$1,500	\$1,200	(\$300)	-20.00%
Print Media	\$2,250	\$1,090	\$2,000	\$2,200	\$200	10.00%
Software	\$300	\$63	\$300	\$500	\$200	66.67%
Equipment/Furniture	\$1,200	\$2,273	\$4,240	\$4,968	\$728	17.17%
Tuition - Preschool	\$12,792	\$16,131	\$17,835	\$18,035	\$200	1.12%
Tutorial Service	\$20,328	\$18,895	\$15,309	\$16,647	\$1,338	8.74%
Vision Services	\$0	\$1,981	\$0	\$0	\$0	NA
Tuition - KHS	\$368,388	\$346,709	\$390,501	\$438,774	\$48,273	12.36%
Tuition-High School-ODD	\$155,601	\$129,356	\$106,353	\$201,472	\$95,119	89.44%
Tuition- TNT	\$16,061	\$8,300	\$0	\$48,000	\$48,000	NA
TOTAL SPECIAL INSTRUCTION	\$1,661,054	\$1,631,684	\$1,709,188	\$1,831,902	\$122,714	7.18%

EXPENDITURE ACCOUNTS	2004-05 BUDGET	2004-05 ACTUAL	2005-06 BUDGET	2006-07 PROPOSED BY BUDGET COMMITTEE & SCHOOL BOARD	\$ CHANGE	% CHANGE
1400 COCURRICULAR ACTIVITIES						
Salaries/Benefits	\$14,717	\$13,839	\$15,864	\$16,981	\$1,117	7.04%
Assembly Programs	\$2,500	\$2,500	\$2,500	\$2,500	\$0	0.00%
Athletic Officials	\$2,100	\$2,515	\$2,520	\$2,880	\$360	14.29%
Maintenance of Athletic Field	\$3,500	\$2,344	\$3,500	\$3,500	\$0	0.00%
Supplies	\$2,250	\$1,406	\$2,250	\$1,900	(\$350)	-15.56%
Awards	\$1,000	\$968	\$1,050	\$1,200	\$150	14.29%
Replacement of Equipment	\$700	\$525	\$700	\$1,000	\$300	42.86%
Student Dues & Fees	\$9,560	\$9,615	\$10,545	\$8,980	(\$1,565)	-14.84%
Athletic Uniforms	\$500	\$500	\$500	\$500	\$0	0.00%
TOTAL COCURRICULAR ACTIVES.	\$36,847	\$34,212	\$39,429	\$39,441	\$12	0.03%
2110 TOTAL ATTENDANCE SERVICES	\$1	\$0	\$1	\$1	\$0	0.00%
2120 GUIDANCE SERVICES						
Salary/Benefits	\$58,561	\$57,427	\$59,626	\$52,325	(\$7,301)	-12.24%
Guidance Consultations	\$125	\$0	\$125	\$125	\$0	0.00%
Supplies/Print Media/Equip	\$150	(\$12)	\$310	\$650	\$340	109.68%
Software	\$0	\$0	\$0	\$1,000	\$1,000	NA
Testing and Evaluation	\$12,000	\$9,622	\$8,000	\$8,000	\$0	0.00%
TOTAL GUIDANCE SERVICES	\$70,836	\$67,037	\$68,061	\$62,100	(\$5,961)	-8.76%
2130 HEALTH SERVICES						
Salaries - Nurse	\$49,900	\$49,970	\$49,900	\$49,900	\$0	0.00%
Salaries - Clerical Assistant	\$3,460	\$2,872	\$3,813	\$0	(\$3,813)	-100.00%
Benefits	\$19,987	\$18,747	\$21,206	\$22,908	\$1,702	8.03%
Physician Services	\$500	\$0	\$250	\$250	\$0	0.00%
Calibration/Repair of Equipment	\$200	\$0	\$200	\$200	\$0	0.00%
Nurse's Supplies	\$1,000	\$1,051	\$1,000	\$1,000	\$0	0.00%
Reference Materials	\$150	\$0	\$150	\$150	\$0	0.00%
Software	\$0	\$0	\$100	\$0	(\$100)	-100.00%
Equipment/ Furniture	\$0	\$0	\$1,200	\$440	(\$760)	-63.33%
TOTAL HEALTH SERVICES	\$75,197	\$72,641	\$77,819	\$74,848	(\$2,971)	-3.82%

EXPENDITURE ACCOUNTS	2004-05 BUDGET	2004-05 ACTUAL	2005-06 BUDGET	2006-07 PROPOSED BY BUDGET COMMITTEE & SCHOOL BOARD	\$ CHANGE	% CHANGE
2140 PSYCHOLOGY SERVICES						
Salaries/Benefits - Psychologist	\$66,966	\$65,615	\$69,351	\$72,600	\$3,249	4.68%
Psychological Counseling	\$33,180	\$37,085	\$43,095	\$27,300	(\$15,795)	-36.65%
Supplies	\$500	\$568	\$500	\$650	\$150	30.00%
Reference Materials/Periodicals	\$750	\$754	\$700	\$1,535	\$835	119.29%
Software	\$400	\$293	\$220	\$400	\$180	81.82%
New Equipment	\$2,100	\$2,008	\$2,325	\$1,600	(\$725)	-31.18%
TOTAL PSYCHOLOGY SERVICES	\$103,896	\$106,322	\$116,191	\$104,085	(\$12,106)	-10.42%
2150 SPEECH SERVICES						
Salaries/Benefits - Speech Pathologist	\$77,956	\$77,211	\$80,535	\$88,969	\$8,434	10.47%
Summer/ Preschool Speech	\$2,100	\$11,993	\$1,500	\$1,500	\$0	0.00%
Supplies	\$250	\$353	\$300	\$250	(\$50)	-16.67%
Print Media	\$575	\$390	\$575	\$575	\$0	0.00%
Software	\$550	\$336	\$300	\$0	(\$300)	-100.00%
Furniture	\$0	\$0	\$0	\$0	\$0	NA
Equipment	\$0	\$0	\$550	\$550	\$0	0.00%
TOTAL SPEECH SERVICES	\$81,431	\$90,282	\$83,760	\$91,844	\$8,084	9.65%
2160 OT/PT SERVICES						
Physical Therapy Services	\$0	\$4,516	\$0	\$1,500	\$1,500	NA
Occupational Therapy Services	\$23,875	\$30,443	\$36,225	\$37,100	\$875	2.42%
Supplies & Equipment	\$0	\$0	\$0	\$600	\$600	NA
TOTAL OT/PT SERVICES	\$23,875	\$34,959	\$36,225	\$39,200	\$2,975	8.21%
2210 STAFF DEVELOPMENT						
Continuum Salaries/Benefits	\$20,484	\$11,561	\$24,801	\$21,897	(\$2,904)	-11.71%
CEA Course Reimbursement	\$9,000	\$8,989	\$9,000	\$9,000	\$0	0.00%
Management Development	\$2,000	\$1,031	\$2,000	\$2,000	\$0	0.00%
Staff Development	\$8,000	\$7,084	\$8,000	\$8,000	\$0	0.00%
CSSA Staff Development	\$6,000	\$2,371	\$6,500	\$6,500	\$0	0.00%
Travel Reimbursement	\$3,500	\$2,294	\$3,500	\$3,500	\$0	0.00%
Print Media/Reference Materials	\$1,000	\$386	\$1,000	\$1,000	\$0	0.00%
TOTAL STAFF DEVELOPMENT	\$49,984	\$33,715	\$54,801	\$51,897	(\$2,904)	-5.30%
2220 LIBRARY SERVICES						
Salaries - Media Generalist	\$53,275	\$53,275	\$53,275	\$53,275	\$0	0.00%
Salaries- Library Aide	\$6,227	\$5,388	\$6,729	\$6,529	(\$200)	-2.97%
Benefits	\$20,531	\$19,322	\$21,790	\$23,839	\$2,049	9.40%
Media Membership	\$2,424	\$2,370	\$2,430	\$2,436	\$6	0.25%
Repairs to Equipment	\$1,700	\$868	\$1,700	\$1,700	\$0	0.00%
Supplies	\$3,700	\$2,933	\$3,225	\$2,500	(\$725)	-22.48%
Print Media(Books & Periodicals)	\$8,200	\$7,992	\$8,200	\$8,925	\$725	8.84%
Software	\$2,700	\$2,681	\$2,700	\$2,700	\$0	0.00%
Equipment	\$0	\$0	\$2,050	\$1,900	(\$150)	-7.32%
Library Furniture	\$0	\$0	\$600	\$2,900	\$2,300	383.33%
Professional Dues	\$375	\$368	\$375	\$375	\$0	0.00%
TOTAL LIBRARY SERVICES	\$99,132	\$95,197	\$103,074	\$107,079	\$4,005	3.89%

EXPENDITURE ACCOUNTS	2004-05 BUDGET	2004-05 ACTUAL	2005-06 BUDGET	2006-07 PROPOSED BY BUDGET COMMITTEE & SCHOOL BOARD	\$ CHANGE	% CHANGE
2290 CONSULTATION						
Sped Program Consultation	\$2,800	\$4,235	\$2,800	\$2,800		
TOTAL STAFF SPED SUPPORT	\$2,800	\$4,235	\$2,800	\$2,800	\$0	0.00%
2310 SCHOOL BOARD SERVICES						
Board Member Salaries	\$4,200	\$4,000	\$4,200	\$4,200	\$0	0.00%
Stenographer	\$1,200	\$1,155	\$1,200	\$1,500	\$300	25.00%
Benefits (FICA / WC)	\$640	\$449	\$640	\$665	\$25	3.91%
Advertising	\$200	\$64	\$200	\$200	\$0	0.00%
School Board/Treasurer Expenses	\$2,400	\$1,410	\$2,400	\$2,400	\$0	0.00%
NHSBA Dues	\$3,000	\$2,927	\$3,000	\$3,000	\$0	0.00%
SB Expenses-District Meeting	\$500	\$1,090	\$500	\$1,000	\$500	100.00%
District Clerk	\$100	\$100	\$100	\$100	\$0	0.00%
District Treasurer Sal & Ben	\$3,165	\$3,241	\$3,242	\$3,457	\$215	6.63%
Legal Fees-Negotiations	\$5,000	\$19,437	\$5,000	\$0	(\$5,000)	-100.00%
Audit Services	\$4,000	\$3,800	\$4,000	\$4,000	\$0	0.00%
Legal Services	\$1,500	\$3,157	\$1,500	\$2,000	\$500	33.33%
District Moderator	\$100	\$100	\$100	\$100	\$0	0.00%
TOTAL BOARD SERVICES	\$26,005	\$40,930	\$26,082	\$22,622	(\$3,460)	-13.27%
TOTAL SAU #29 SERVICES	\$316,467	\$316,467	\$324,540	\$353,470	\$28,930	8.91%
2410 SCHOOL ADMINISTRATION						
Salaries - Principal	\$93,373	\$97,958	\$90,798	\$70,000	(\$20,798)	-22.91%
Salaries - Asst.Principal	\$48,500	\$53,000	\$50,000	\$65,000	\$15,000	30.00%
Salaries - Admin. Asst.	\$28,573	\$28,212	\$29,423	\$30,590	\$1,167	3.97%
Salaries - Receptionists	\$22,608	\$18,930	\$19,809	\$20,797	\$988	4.99%
Benefits	\$48,057	\$36,336	\$49,946	\$51,781	\$1,835	3.67%
Repairs to Equipment	\$3,500	\$2,693	\$3,500	\$1,500	(\$2,000)	-57.14%
Telephone/Internet	\$13,000	\$8,328	\$10,344	\$7,584	(\$2,760)	-26.68%
Postage	\$4,000	\$3,578	\$4,000	\$4,000	\$0	0.00%
Printing	\$1,000	\$226	\$1,000	\$1,000	\$0	0.00%
Travel Reimbursement	\$1,250	\$1,889	\$1,250	\$2,000	\$750	60.00%
Office Supplies	\$1,500	\$788	\$1,500	\$1,500	\$0	0.00%
Software	\$1,237	\$2,421	\$5,381	\$4,807	(\$574)	-10.67%
Equipment	\$4,032	\$4,032	\$4,032	\$4,080	\$48	1.19%
Professional Dues	\$1,500	\$1,473	\$1,500	\$1,500	\$0	0.00%
Graduation Supplies	\$1,500	\$1,546	\$1,500	\$2,000	\$500	33.33%
TOTAL ADMINISTRATION	\$273,630	\$261,409	\$273,983	\$268,139	(\$5,844)	-2.13%

EXPENDITURE ACCOUNTS	2004-05 BUDGET	2004-05 ACTUAL	2005-06 BUDGET	2006-07 PROPOSED BY BUDGET COMMITTEE & SCHOOL BOARD	\$ CHANGE	% CHANGE
2600 SCHOOL MAINTENANCE						
Salaries/Benefits - Custodians	\$116,988	\$117,903	\$123,698	\$127,641	\$3,943	3.19%
Water		\$0	\$0	\$1,000	\$1,000	NA
Rubbish Removal	\$6,788	\$7,732	\$6,788	\$6,250	(\$538)	-7.93%
Maintenance Services	\$36,055	\$26,083	\$29,730	\$29,930	\$200	0.67%
Building Repair and Facility Projects	\$64,800	\$40,483	\$48,500	\$34,300	(\$14,200)	-29.28%
Gym floor/ Boiler	\$0	\$0	\$125,000	\$0	(\$125,000)	-100.00%
Insurance	\$16,000	\$8,553	\$16,000	\$15,000	(\$1,000)	-6.25%
Custodial Supplies	\$10,000	\$9,409	\$10,000	\$10,000	\$0	0.00%
Electricity	\$29,304	\$29,971	\$29,000	\$32,000	\$3,000	10.34%
Bottled Gas	\$2,700	\$2,655	\$3,200	\$3,400	\$200	6.25%
Fuel Oil	\$21,000	\$26,854	\$25,000	\$39,900	\$14,900	59.60%
Equipment	\$2,200	\$2,860	\$860	\$1,100	\$240	27.91%
TOTAL MAINTENANCE	\$305,835	\$272,503	\$417,776	\$300,521	(\$117,255)	-28.07%
2700 PUPIL TRANSPORTATION						
Regular Elementary	\$194,121	\$200,591	\$200,915	\$205,905	\$4,990	2.48%
Regular High School	\$64,707	\$58,231	\$66,972	\$68,635	\$1,663	2.48%
Special Education-Elementary	\$102,406	\$110,665	\$101,645	\$41,929	(\$59,716)	-58.75%
Special Education-High School	\$23,330	\$23,989	\$17,144	\$52,213	\$35,069	204.56%
Athletic Transportation	\$6,700	\$6,970	\$7,000	\$7,000	\$0	0.00%
Field Trips	\$3,250	\$2,991	\$3,600	\$3,400	(\$200)	-5.56%
TOTAL PUPIL TRANSPORTATION	\$394,514	\$403,437	\$397,276	\$379,082	(\$18,194)	-4.58%
2800 STAFF SERVICES						
Unemployment Compensation	\$0	\$111	\$0	\$0	\$0	NA
Fingerprinting/Staff physicals	\$800	\$214	\$400	\$400	\$0	0.00%
TOTAL STAFF SERVICES	\$800	\$325	\$400	\$400	\$0	0.00%
5220 TRANSFERS						
School Lunch	\$85,000	\$8,524	\$85,000	\$100,000	\$15,000	17.65%
Federal Projects	\$55,000	\$0	\$55,000	\$85,000	\$30,000	54.55%
Capital Projects	\$0	\$0	\$0	\$0	\$0	NA
Capital Reserve	\$25,000	\$25,000	\$20,000	\$0	(\$20,000)	-100.00%
Expendable Trust	\$0	\$0	\$0	\$0	\$0	NA
TOTAL TRANSFERS	\$165,000	\$33,524	\$160,000	\$185,000	\$25,000	15.63%
GRAND TOTALS	\$6,727,532	\$6,612,340	\$7,235,860	\$7,275,825	\$39,965	0.55%

TRUST FUND BALANCES

EXPENDABLE TRUST (June 30, 2005)	\$158,071
CAPITAL RESERVE (June 30, 2005)	\$137,691

**CHESTERFIELD SCHOOL DISTRICT
ESTIMATED REVENUES**

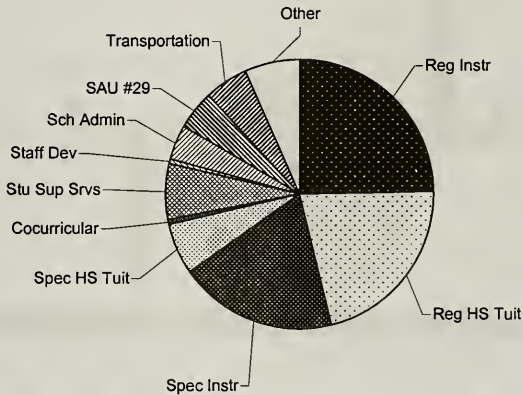
REVENUE ACCOUNTS	2004-05 BUDGET	2004-05 ACTUAL	2005-06 BUDGET	2006-07 PROPOSED	\$ CHANGE	% CHANGE
Unreserved Fund Balance	\$275,234	\$275,234	\$84,538	\$200,000	\$115,462	136.58%
Local Property Tax	\$3,900,151	\$3,900,151	\$4,660,520	\$4,691,204	\$30,684	0.66%
Interest	\$20,000	\$17,192	\$20,000	\$25,000	\$5,000	25.00%
Lunch - Local Sales	\$60,000	\$0	\$60,000	\$69,900	\$9,900	16.50%
Tuition	\$0	\$0	\$0	\$0	\$0	NA
Shared Position	\$14,979	\$14,753	\$15,230	\$0	(\$15,230)	-100.00%
Other Local	\$3,700	\$12,148	\$3,700	\$3,700	\$0	0.00%
N.H. Adequacy/Equality Grant	\$1,113,680	\$1,113,680	\$946,628	\$946,628	\$0	0.00%
N.H. Property Tax	\$1,145,077	\$1,145,077	\$1,069,493	\$1,069,493	\$0	0.00%
N.H. Building Aid	\$0	\$0	\$0	\$0	\$0	NA
N.H. Handicapped Aid	\$58,711	\$90,028	\$118,496	\$120,800	\$2,304	1.94%
Net Change in Reimbursement	\$0	\$0	\$0	\$0	\$0	NA
Anticipation Borrowing					\$0	NA
N.H. Kindergarten Aid	\$0	\$0	\$0	\$0	\$0	NA
N.H. Lunch Aid	\$2,000	\$0	\$2,000	\$100	(\$1,900)	-95.00%
Medicaid Reimbursement	\$25,000	\$110,831	\$40,000	\$40,000	\$0	0.00%
Federal Projects	\$55,000	\$0	\$55,000	\$85,000	\$30,000	54.55%
Lunch - Federal	\$18,000	\$0	\$18,000	\$25,000	\$7,000	38.89%
Transfer from Expendable Trust	\$0	\$0	\$0	\$0	\$0	NA
Transfer from Capital Reserve	\$0	\$0	\$125,000	\$0	(\$125,000)	-100.00%
Prior Year Transfers	\$0	\$36,000	\$18,255	\$0	(\$18,255)	-100.00%
TOTALS	\$6,691,532	\$6,715,095	\$7,235,860	\$7,275,825	\$39,965	0.55%

Budget Increase	\$39,965	0.55%
School Property Tax Increase	\$30,684	0.54%
School Prop. Tax Rate Increase	\$0.0812	
School Tax Increase on \$100,000 house	\$8.12	
School Tax Increase on \$150,000 house	\$12.17	
School Tax Increase on \$200,000 house	\$16.23	

**CHESTERFIELD SCHOOL DISTRICT
PROPOSED BUDGETED EXPENSES FOR 2006-07**

FUNCTION AREA	DOLLARS	PERCENT
REGULAR INSTRUCTION	\$1,797,650	24.71%
REGULAR HIGH SCHOOL TUITIONS	\$1,563,744	21.49%
SPECIAL INSTRUCTION	\$1,395,928	19.19%
SPECIAL HIGH SCHOOL TUITIONS	\$438,774	6.03%
COCURRICULAR	\$39,441	0.54%
STUDENT SUPPORT SERVICES	\$479,157	6.59%
STAFF DEVELOPMENT	\$51,897	0.71%
SCHOOL ADMINISTRATION	\$290,761	4.00%
SAU # 29	\$353,470	4.86%
PUPIL TRANSPORTATION	\$379,082	5.21%
OTHER (MAINTENANCE/TRANSFERS)	\$485,921	6.68%
TOTAL	\$7,275,825	100.00%

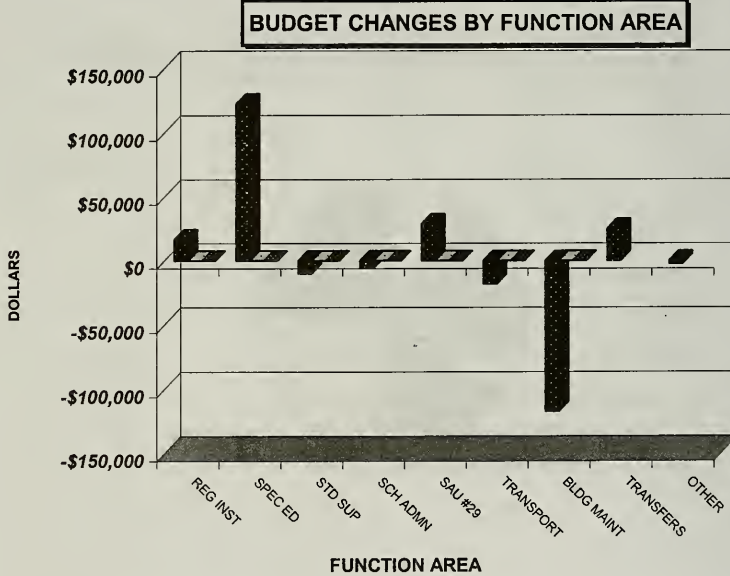
PERCENT OF EXPENSE BUDGET BY FUNCTION AREA



**CHESTERFIELD SCHOOL DISTRICT
CHANGES BY FUNCTION 2006-07**

Change from 2004-05 Budget to 2005-06 Budget

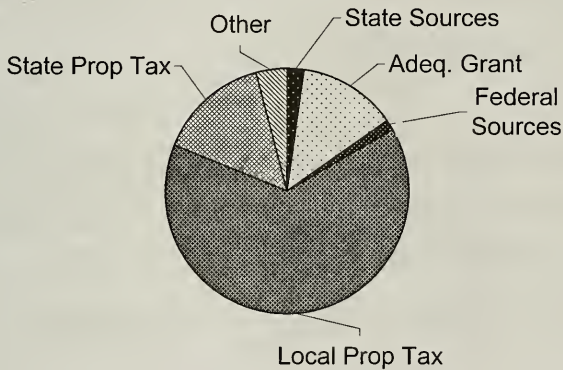
	DOLLARS	PERCENT
REGULAR INSTRUCTION	\$16,940	0.51%
SPECIAL EDUCATION	\$122,714	7.17%
STUDENT SUPPORT SERVICES	-\$9,979	-3.75%
SCHOOL ADMINISTRATION	-\$5,844	-2.13%
SAU # 29	\$28,930	8.91%
PUPIL TRANSPORTATION	-\$18,194	-4.58%
BUILDING MAINTENANCE	-\$117,255	-28.07%
TRANSFERS	\$25,000	15.63%
OTHER	-\$2,347	-1.05%
TOTAL	\$39,965	



**CHESTERFIELD SCHOOL DISTRICT
BUDGETED REVENUE FOR 2006-07**

	DOLLARS	PERCENT
STATE SOURCES	\$160,900	2.21%
ADEQUACY GRANT	\$946,628	13.01%
FEDERAL SOURCES	\$110,000	1.51%
PROPERTY TAXES		
LOCAL TAX	\$4,691,204	64.48%
STATE TAX	\$1,068,493	14.69%
LOCAL NON-TAX & SURPLUS	\$298,600	4.10%
(OTHER)		
TOTALS	\$7,275,825	100.00%

**PERCENT REVENUE BUDGET BY FUNDING
SOURCE**



REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 2004 to June 30, 2005
Chesterfield School District

Summary

Cash on hand July 1, <u>2004</u> (Treasurer's bank balance)	<u>\$328095.48</u>
Received from Selectmen (Include amounts Actually received)	<u> </u>
Current Appropriation	<u>5045228.00</u>
Deficit Appropriation	<u> </u>
Balance of Previous Appropriations	<u> </u>
Advance on Next Year's Appropriations	<u> </u>
Revenue from State Sources	<u>1464213.73</u>
Revenue from Federal Sources	<u>35092.99</u>
Received from Tuitions	<u> </u>
Received as Income from Trust Funds	<u>2000.00</u>
Received from Sales of Notes and Bonds (Principal only)	<u> </u>
Received from Capital Reserve Funds	<u> </u>
Received from all Other Sources	<u>135201.45</u>
Total Receipts	<u>\$6681736.17</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	<u>\$7009831.65</u>
LESS SCHOOL BOARD ORDERS PAID	<u>\$6840159.14</u>
BALANCE ON HAND JUNE 30, <u>2005</u> (Treasurer's Bank Balance)	<u>\$ 169672.51</u>

Ante J. Barber
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, voucher, bank statements, and other financial records of the treasurer of the School District of _____ of which the above is a true summary for the fiscal year ending June 30, _____, and find them correct in all respects.

Date: _____

Auditors _____

[illegible]

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Chesterfield School District
Chesterfield, New Hampshire

We have audited the accompanying financial statements of the Chesterfield School District as of and for the year ended June 30, 2005 as shown on pages 2 through 6. These financial statements are the responsibility of the Chesterfield School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statement -and Management's Discussion and Analysis -for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements, were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Chesterfield School District as of June 30, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was made for the purpose of forming opinions on the basic financial statements of the Chesterfield School District taken as a whole. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the financial statements of the Chesterfield School District. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Chesterfield School District do not fairly present financial position and results of operations in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

September 21, 2005

PLODZIK & SANDERSON
PROFESSIONAL ASSOCIATION

CHESTERFIELD SCHOOL DISTRICT MEETING

MARCH 5, 2005

Judith Moreau, School District Clerk, appointed the following persons as ballot clerks and took oath of office from Judith Moreau: Margaret Winn, Audrey Ericson, Linda Lord, Bruce Lord, Susan Newcomer, Crystal Winn, Melanie Winn, Paula Duston and Amy LaFontaine.

The Moderator called the meeting to order at 7:05 p.m. for the purpose of acting on the articles in the warrant.

The Moderator began the meeting with introductions, introducing himself, the Moderator, Gary Winn; the Officials of SAU 29: Superintendent of Schools, Barbara Tremblay, Assistant Superintendent of Schools, Wayne Woolridge, Business Manager for Towns, Tim Ruehr, Principal of Chesterfield School, Martin Mahoney and Assistant Principal, Sharyn D'Eon; the Chesterfield School Board: Chairman, Jacqueline Reilly, Barbara Girs, Kristin McKeon, James Hogancamp and Jane Carroll.

The Moderator announced that the polls would remain open for the duration of the meeting and explained briefly the parliamentary procedures being used. He informed the meeting that all warrant articles and amendments with a value of \$25,000.00 (Twenty-Five Thousand Dollars) or more would be voted on by paper ballot unless the body voted otherwise.

Article 1: Jacqueline Reilly moved, and James Hogancamp seconded, that the District receive the reports of agents, auditors, committees, or officers chosen, as printed in the annual report. Rick Harrington, Chairman of Budget Committee, reported on the work done by the committee this year. James O'Neil reported on the Chesterfield Public School Endowment Fund and James Hogancamp reported on the auction to take place this fall. Article 1 was declared passed by the Moderator by voice vote.

Article 2: James Hogancamp moved that the District raise and appropriate \$6,966,244.00 (six million, nine hundred sixty-six thousand, two hundred and forty-four dollars) for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations for the District. Seconded by Kristin McKeon. James Hogancamp spoke on the budget presented. A voice vote in the affirmative for moving the question was declared by the Moderator. The paper ballot for Article 2 showed 137 (One hundred thirty-seven) votes-Yes and 13 (Thirteen) votes-No. 150 (One hundred fifty) votes were available. The Moderator declared that Article 2 passed by paper vote.

Barbara Girs moved to restrict reconsideration on Article 2. Seconded by Jacqueline Reilly and declared passed in the affirmative by the Moderator by voice vote.

Article 3: Jane Carroll moved that the District raise and appropriate the sum of \$50,000 for boiler replacement and related heating system reconstruction at Chesterfield School and authorize the withdrawal of said \$50,000 from the Capital Reserve Fund established by the voters at the March 5, 1994 District Meeting for the purpose of major renovation/reconstruction of school buildings and related costs. Seconded by Jacqueline Reilly.

Barbara Girs moved to amend Article 3 to read the District raise and appropriate a sum of up to \$50,000 for boiler replacement and related heating system reconstruction at Chesterfield School and authorize the withdrawal of up to \$50,000 from the Capital Reserve Fund established by the voters at the March 5, 1994 District Meeting for the purpose of major renovation/reconstruction of school buildings and related costs. Seconded by Toni O'Neil. Jane Carroll spoke to Article 3. The Moderator declared Article 3 amended in the affirmative by a voice vote. A voice vote in the affirmative for moving the question was declared by the Moderator. The paper ballot for Article 3 showed 145 (One hundred forty-five) votes-Yes and 1 (one) vote-No. 158 (One hundred fifty-eight) votes were available. The Moderator declared Article 3 passed by paper ballot.

Jacqueline Reilly moved to restrict reconsideration of Article 3 and was seconded by Anita Barber, and declared passed in the affirmative by the Moderator by voice vote.

Article 4: Kristin McKeon moved that the District raise and appropriate the sum of \$75,000 for costs associated with the replacement of the gym floor at Chesterfield School and authorize the withdrawal of said \$75,000 from the Capital Reserve Fund established by the voters at the March 5, 1994 District Meeting for the purpose of major renovation/reconstruction of school buildings and related costs. Seconded by Jacqueline Reilly.

Barbara Girs moved to amend Article 4 to read that the District raise and appropriate the sum of up to \$75,000 for costs associated with the replacement of the gym floor at Chesterfield School and authorize the withdrawal of up to \$75,000 from the Capital Reserve Fund established by the voters at the March 5, 1994 District Meeting for the purpose of major renovation/reconstruction of school buildings and related costs. Seconded by Fred Rowley. The Moderator asked for a voice vote on the favor of the amendment. The Moderator declared Article 4 amended in the affirmative by a voice vote. Kristin McKeon spoke to Article 4. James Hogancamp made the motion to entertain a voice vote on Article 4, and was seconded by Barbara Girs. The Moderator declared in the affirmative that Article 4 will be voted on by voice vote. A voice vote in the affirmative for moving the question was declared by the Moderator. Article 4 was declared passed in the affirmative by the Moderator by voice vote.

Jacqueline Reilly moved to restrict reconsideration of Article 4 and was seconded by James Hogancamp, and declared passed in the affirmative by the Moderator by voice vote.

Article 5: Jane Carroll made the motion to move that the District implement an expansion of the current kindergarten program to encompass a full day of kindergarten programming, and to raise and appropriate the sum of \$106,361.00 (One hundred six thousand, three hundred and sixty-one dollars) for the support of the aforementioned full-day kindergarten program. Seconded by Jacqueline Reilly. Jane Carroll spoke to Article 5. A lengthy discussion followed. Rick Harrington spoke to Article 5, as the Budget Committee was not in favor of this article. Jeff Chickering moved the question and was seconded by multiple. The Moderator declared the question ready for paper vote by a affirmative voice vote. Article 5 showed 94 (Ninety-four) votes-Yes and 63 (Sixty-three) votes-No. 163 votes were available. The Moderator declared Article 5 passed by paper ballot.

James O'Neil moved to restrict reconsideration of Article 5 and was seconded by Tina Ramsey, and was declared passed in the affirmative by the Moderator by voice vote.

Article 6: Jacqueline Reilly moved that the District appropriate and authorize the School Board to transfer up to \$20,000 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2005 to be deposited in the Capital Reserve Fund established by the voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs. Seconded by Barbara Girs. Rick Harrington, Chairman of the Budget Committee, spoke to this article. The Moderator called the question and Article 6 was declared passed in the affirmative by the Moderator by voice vote.

Article 7: The Moderator declared the polls for Election Officials closed at 9:30 p.m.

The Moderator asked for any other business that may legally come before this meeting.

The Moderator made a motion to express appreciation to Mr. and Mrs. Johnson for their generous donation of \$10,000.00 (Ten thousand dollars) to the Chesterfield Public School Endowment fund. The body passed this motion with a standing ovation for Mr. and Mrs. Johnson.

Kristin McKeon spoke to the importance of filling out the post cards with any comments to be sent to the state.

Ruth Van Houten asked that, at the District Meeting next year, the School Board be prepared to show the results from the Full-day Kindergarten program.

Barbara Girs made the motion to adjourn the meeting at 9:35 p.m. and was seconded by Jacqueline Reilly. The Moderator declared the meeting adjourned in the affirmative by voice vote.

The official town checklist was used for the elections. 226 (Two hundred twenty-six) ballots were cast in the ballot box. 3 (Three) absentee ballots were cast.

School Board Member for 3 years

Ege Cordell (Ozyman)	97
Judy Idelkope	161
Kristin R. McKeon	135
Fran Shippee (write in)	1
Carol Pelczarski (write in)	9
Carol Tolman (write in)	1

Judy Idelkope and Kristin R. McKeon were declared the winners.

School Board Member for 2 years

Barbara Girs	111
Carol Pelczarski	103
Jim Hogancamp (write in)	1
Susan Sciuto (write in)	1

The Moderator asked that a recount be taken on this office due to the close ballot count between Barbara Girs and Carol Pelczarski. The recount was done and Barbara Girs was declared the winner.

Moderator for 1 year

Gary W. Winn	214
Bill Chickering (write in)	1

Gary W. Winn was declared the winner.

Clerk for 1 year

Judith (Jody) Moreau	210
----------------------	-----

Judith (Jody) Moreau was declared the winner.

Treasurer for 1 year, Effective July 1, 2005

Anita Barber	196
Bo Foard (write in)	1
Ed Cheever (write in)	1
Ruth Van Houten (write in)	1

Anita Barber was declared the winner.

All election officials will wait the prescribed three days for reasons of recall to take the oath of office and to sign the prescribed oath of office. It will be done at a later time.

Judith A. Moreau, Clerk
Chesterfield School District

A true copy attest

ADMINISTRATIVE REPORT

Chesterfield is indeed fortunate to have found an excellent principal to replace Martin Mahoney beginning July 1, 2006. Ms. Sharon D'Eon has already demonstrated solid leadership in many areas including the move to full-day kindergarten at Chesterfield School. She brings a thorough understanding of curriculum and instruction as well as demonstrated leadership skills.

Chesterfield School has been well-served for the past 25 years by Mr. Mahoney. Mr. Mahoney will retire on June 30, 2006. It is indeed rare to have a principal serve one district for more than 20 years. He has made a huge difference in the quality of education at Chesterfield School.

I am particularly impressed by Mr. Mahoney's continued connection with Chesterfield students attending Keene High School. His frequent attendance at numerous Keene High School events has helped maintain a sense of community among Chesterfield students at the high school.

Many things at Chesterfield School have impressed me. One area that stands out is the fact that Chesterfield School has met all the requirements of the No Child Left Behind legislation including Adequate Yearly Progress and Highly Qualified Teachers. I credit Mr. Mahoney's leadership with the fact that Chesterfield School has, thus far, risen to the challenge regarding NCLB. Mr. Mahoney faced the NCLB challenge in a professional and courageous manner and his visible courage and fortitude were integral components to the essential commitment it takes for a school to meet the challenges of NCLB.

Comments I have received from members of the community regarding Mr. Mahoney have been overwhelmingly positive. For example, one brief comment that is representative of others is taken from the following note: *"Thanks again for all you have done for my two kids. I always felt that they were safe in your care. You were always accessible to them and me; they felt that, if they had a big problem, you'd hear them out - they respect you. Again, thanks for your organization and the leadership you provided."*

Parents, students and the Chesterfield staff have all recently made positive comments regarding Mr. Mahoney. Some of the staff comments from the past two years include:

"Mr. Mahoney knows almost all the students in the building, has lunch with them on a regular basis and always operates with their best interests in mind."

"Mr. Mahoney is one of the biggest reasons that Chesterfield is an outstanding school. Students are put first at Chesterfield."

"Chesterfield is an amazing school. This could not be possible without excellent leadership. Mr. Mahoney is an awesome administrator. He inspires excellence."

"It is quite obvious that he is resolute in his care for our students/children and that this is a high priority."

"Marty has been a very helpful supervisor. He is supportive and I feel I can have faith in him to support me in decisions I make. He is extremely organized and on top of things. He puts kids first."

"Marty is a superb principal. He consistently keeps the big picture in view and yet is very tuned in to the individual needs of students."

"Our school benefits grandly by having Marty Mahoney as our Principal."

The Chesterfield School community should be very proud of its school. The improvement that has occurred should not be taken for granted, nor should the strong support given to the school by the community. Continuation of this improvement is highly contingent upon open lines of communication between the home and school and a good understanding of what goes on in the schools.

A few Chesterfield teachers and other staff members from nine schools in SAU 29 and Winchester Elementary School participated in summer curriculum work in English Language Arts (ELA), Mathematics, and Social Studies in 2005. The primary focus of the activities in ELA and Math where the alignment of SAU 29 curriculum to New Hampshire assessment standards known as Grade Level Expectations (GLEs). This was a continuation of work begun in 2004 seeking to ensure that instruction prepares students for state assessment without diminishing the breadth and quality of the programs provided by our schools.

Social studies curriculum activity focused on the newly-implemented United States History program in grades seven and eight. Beginning with native cultures and European exploration, the two-year program engages students in an activity-based experience that provides for knowledge of the geography and an understanding of the development of our government, economy and history through the early years of the twentieth century.

In 2006, curriculum work will emphasize K-12 science, physical education, and health, as well as continued work in social studies with a focus on grades five and six.

Chesterfield's students at Keene High School continue to perform well. This past year Chesterfield had 205 students enrolled at Keene High School. These students are taking advantage of a wide range of academic, as well as co-curricular activities. Collectively, the overall grade point average (GPA) in the core subject areas (English, mathematics, science, and world language) for Chesterfield's students increased slightly from last year. In English, 68 percent of the students earned a grade of "B" or better. In mathematics, 54 percent earned grades of "B" or better. In science, 79 percent of the students earned grades of "B" or better. The overall attendance rate for Chesterfield students at Keene High School was 96.4% compared to 95.1% for the overall Keene High School attendance rate.

Chesterfield students will be joining their classmates in other SAU 29 schools by participating in the Northwest Evaluation Association pilot testing program during the 2005-2006 school year. NWEA has grown dramatically in recent years as school districts seek a method for measuring individual student progress over time. The computer adaptive tests give students, parents and teachers immediate feedback on student progress and level of performance. Expenses associated with the implementation of these assessments have been paid through SAU 29 grants.

Please make the time to visit the school, attend a school-related activity, or attend a school board meeting. Please be sure to attend the annual district meeting on Saturday, March 11, at 7:00 p.m.

Michele L. Munson
Superintendent of Schools

PRINCIPAL'S REPORT

ELEMENTARY ENROLLMENT

The district's official K-8 enrollment, as reported to the New Hampshire Department of Education on October 1, 2005, totaled 400 students, which reflects the following:

- the difference of +5 from that which was reported as our official enrollment last year at this time (395);
- the difference of -5 from the total projected for this school year (405);
- the difference of -11 from those currently enrolled in kindergarten (41) and the number of students in our most recent graduating class (52);
- a total of 9 students/7 families who left the district over the summer; and,
- 33 new students/22 families who have come to us from as far away as Bretwood, CA; Randolph, NJ; Bristol and Stafford, CT; and nearby from Keene, Marlow, Manchester, Hinsdale, Marlborough, Brattleboro and Guilford, VT.

Enrollments/Placements - October 1, 2005

Kindergarten	41
Grade 1	39
Grade 2	35
Grade 3	40
Grade 4	37
Grade 5	50
Grade 6	48
Grade 7	59
Grade 8	51
TOTAL	400

Despite the changes that have occurred since last October, the school's enrollment has remained stable. In consideration of these factors and other, pertinent historical data, the proposed budget for 2006-2007 projects a total K-8 enrollment of 405 students.

STAFFING CHANGES/REASSIGNMENTS

As reflected in the following breakdown, this past school year we experienced unprecedented changes in staffing at both the SAU and district levels:

School Administrative Unit (SAU) 29

New Hire	Position/Title	Replacing
Mrs. Michele Munson	Superintendent of Schools	Mrs. Barbara Tremblay (Interim)
Mr. William Gurney	Asst. Superintendent of Schools	Dr. William Wheeler (Interim)
Mr. Paul Cooper	Manager of Personnel Services	Ms. Patricia Trow Parent
Mr. James Vezina	Business Administrator	Mr. John Harper

Chesterfield Elementary School

Although change is inevitable and serves to revitalize any organization, to say that what we have experienced this past year is 'unique' would be an understatement. They represent the loss of some valued and respected employees, close personal friends, and individuals who have a combined total of 75+ years of loyal and dedicated service to the school, the community, and the profession.

Administration - Last summer, the Board voted unanimously to extend the contract of Mrs. Sharyn D'Eon, the school's assistant principal, through June, 2008. That decision also included an appropriate adjustment in salary and the immediate upgrade of her status to full-time. More importantly, they elected her to become my successor effective July 1, 2006. I wholeheartedly endorsed this decision and commended the Board for its proactive stance. The decision served to validate and recognize the many significant contributions Mrs. D'Eon has made to the school over the past two and a half years, and the rapport she has established with students, parents, colleagues, and the community at-large. In this year of transition, it eliminated a major uncertainty from the equation and allowed us to

move forward with an established leadership team. As a result, a transition plan was developed and presented to the Board for its endorsement. To date, that transition has gone very well. I am extremely confident in Mrs. D'Eon's ability to both preserve the reputation of educational excellence we have worked hard to attain over the years and to continue to move the school forward in the future. A search committee, created by the Board, is currently in the process of recruiting a new assistant principal.

Professional/Instructional Staff - The following people were nominated/elected or reassigned* to fill the respective vacancies created by those who have resigned, retired, or moved on to similar positions in other schools/districts:

Teacher	Position	Replacing
Mrs. Heather Girroir*	Grade 1	Mrs. Mary Morrisette
Ms. Sandra Demerly	Grade 7/8 Mathematics	Mr. Mark Sonntag
Ms. Kerry Gilmore	Grade 7/8 English/Language Arts	Mrs. Elizabeth Yacubian
		Ms. Jean Kennedy
Mrs. Lisa Markland	Guidance Counselor	Mrs. Lynn Carey
Mrs. Kim Rich-Milliken	Grade 5/6 Special Education	Ms. Kacie Welch
Mr. David Potter*	Grade 7/8 Reading	New Position
Ms. Elisebeth Sheltmire	Grade 7/8 Science	Mr. Earl Horn

Ms. Demerly comes to us with a broad and diverse personal and professional background. This includes many years of teaching experience at the middle school level in the areas of both language arts and math in Chicago, Northbrook, and Park Ridge, Illinois. She has also done consultant work, taught adult education, and served in the Peace Corps. She is returning from Kyoto, Japan where she worked for the past year at Doshisha University as a lecturer in the Institute of Language and Culture. She received her Bachelor of Arts degree in English and Philosophy from MaryGrove College in Detroit, Michigan; has done graduate work at both Northwestern and Loyola University; and completed her Masters of Education in Middle School Mathematics from National Louis University in Evanston, Illinois.

Ms. Gilmore completed her student teaching here in Chesterfield and served as the long-term substitute for Mrs. Powell this past May/June. Ms. Gilmore received her Bachelor of Arts degree Cum Laude in both Elementary Education and English from Keene State College this past May. While at Keene State, she was recognized by the National Society of Collegiate Scholars and worked at the college's Center for Writing.

Mrs. Markland received her Nursing Certificate from VTC/Thompson School in Vermont (1997) and her Bachelor of Arts degree in Sociology from Keene State College (2000). This past May, she received her Masters of Education degree in School Counseling, also from KSC. She completed part of her required internship here in Chesterfield (January-May, 2005) with Mrs. Carey.

Mrs. Rich-Milliken has worked for the past two years in the middle school as an inclusion aide. She received her Bachelor's degree in both Elementary and Special Education from Lesley University (1980). Her related employment experience includes work with Southwestern Community Services in Keene and the University of New Hampshire Institute on Disabilities. This background, combined with her experience here in Chesterfield, makes her well qualified to assume this position.

Mrs. Sheltmire previously filled the vacancy created by Mr. Horn's approved, one-year leave of absence. Her performance during that time and her credentials made her very competitive when the position was reopened and we welcome her back on a permanent basis. She comes to us from Newport Middle/High School where she worked last year teaching Biology, Health, Physical Science and Ecology to students in grades 9-12. She graduated from Green Mountain College in Poultney, VT where she received a Bachelor of Arts degree (2000) in Environmental Studies w/Policy Concentration. She recently (2003) received her Master's of Science degree in Environmental Studies w/Biology Teaching Certification from Antioch New England Graduate School in Keene. She completed her student teaching at Keene High School and has worked for Solar Works, Inc. in Wilton, NH as a Solar Education Coordinator.

Support Staff - The following represents an overview of the changes that have taken place with regard to support staff assignments:

Resignations	Position	New Hires/Reassignments*
George Ciampolillo	Grade 1 Inclusion Aide	Sara Hubbard
Cindy Sylvia	Grade 2 Inclusion Aide	Beth Bogar
Jessica Miller	Grade 5 Inclusion Aide	Lisa Cook*

Sacha Norris
Mary Lou Alther
Kathy Cotton

Grade 6 Inclusion Teacher Assistant
Grade 7 Inclusion Aide
Grade 7 Inclusion Aide

Liz Benjamin*
Cathy Carter*
Yvette Robarge

The following additional aide reassignments/new hires have also taken place:

- Mr. Stan Marino has been reassigned to work in Mrs. Gitchell's sixth grade;
- Mrs. Robyn Dunphy has been reassigned to work in kindergarten with Mrs. Goulas;
- Mrs. Mary 'Muffy' White has been hired to work in Mrs. Rydant's kindergarten class;
- Mrs. Tetreault has been redesignated to serve as a shared inclusion teacher assistant in support of identified students in Mrs. Hardy's second grade and Mrs. Dunn's third grade; and,
- Ms. Emily Todd was hired as a part-time library aide to replace Mrs. Cook who was reassigned to Mrs. Kelly's fifth grade.

Consolidated Grants - The district's 2006 Title IIA grant application was, once again, approved by the Superintendent of Schools and the New Hampshire Department of Education (NHDOE). The funds continue to be used to employ Mrs. Bettina Ramsey. Her efforts and attention remain focused on support for teachers and identified students in grades 4-6, specifically in the subject areas of reading, written language, and math.

Administrative/Clerical Support Staff - Mrs. Lisa Blanchard was selected to fill the part-time Health/Office Clerical Aide position, which was created by the resignation of Mrs. Powers, who left to take a full-time position at Cheshire Medical Center/Dartmouth-Hitchcock Hospital in Keene. Mrs. Blanchard received an Associate's degree in Executive Secretarial Studies from Bay Path Jr. College and was employed for many years with both the Bank of NH and the Savings Bank of Walpole. Most recently she has worked as a self-employed, after school daycare provider. She and her family reside in Keene.

CURRICULUM AND INSTRUCTION

In addition to the effort put forth by both individuals and teams of teachers with regard to K-8 instructional programs, considerable work was done this past year at both the state and SAU levels in the following subject/curriculum areas:

English/Language Arts and Math - The K-12 curriculum guides for both subjects were rewritten. This merged the grade level expectations (GLEs) created by the New England Compact, which formed the basis for the new, state-wide testing program, and the respective SAU curriculum guides. The merging of these documents will greatly assist teachers in their continued efforts to 'map' the curriculum, develop short and long-term lesson plans, and prepare students for the new assessment program (NECAP).

Social Studies and Science - Both frameworks are currently undergoing revision. No changes were made to either guide for the present school year, with the exception of eighth grade U.S. History. With regard to the latter, last year the middle school program was revised to establish a two-year curriculum in grades 7 and 8. This year we are completing the final phase of the implementation.

The last change in the science curriculum occurred with the creation of the K-6 science benchmarks. They will remain in place until we get a clearer picture of the new science frameworks. At present, the NH Department of Education (NHDOE) expects to assess students at all grade levels in the spring of 2008 per NCLB. No assessment is planned as yet for social studies. The proposed budget for next year calls for the replacement of texts used in grades 7-8.

ASSESSMENT OF STUDENT PROGRESS/PERFORMANCE

This past October, schools state wide administered the New England Common Assessment Program (NECAP) for the first time to all students in grades 3 - 8. This new testing program is the result of collaboration among educators from New Hampshire, Rhode Island, and Vermont. Their intent is to build a set of assessments for grades 3 through 8 to meet the requirements of the No Child Left Behind Act (NCLBA).

The states decided to work together for three important reasons:

- It brings together a team of assessment and content specialists with experience and expertise greater than any individual state.

- It provides the capacity necessary for the three states to develop quality, customized assessments consistent with the overall goal of improving education.
- It allows the sharing of costs in the development of a customized assessment program of quality that would not be feasible for any individual state.

NECAP is a comprehensive set of tests that covers a broad range of objectives in reading and mathematics administered in grades 3-8, and writing in grades 5 and 8. A great deal of time has been devoted at both the state and local (SAU/district) levels to define learning objectives and grade level expectations (GLEs) in these subject areas. The GLEs have been used by the teachers in the development of both short and long-term lesson plans in order to prepare the students for this new testing program. The latter is especially important in that the results will be used to evaluate the school's ability to make the required Annual Yearly Progress (AYP) as mandated by the related federal legislation (NCLB). The NECAP GLEs are posted on the individual state department of education websites.

NECAP tests include the following types of items:

- multiple-choice items, which require students to select the correct answer from four possible responses;
- short-answer items, which require students to provide a solution to a problem;
- constructed-response items, which require students to write a brief (up to a half page) response or show the solution to a problem;
- writing prompts, which require students to demonstrate their ability to communicate in writing through an extended response. These prompts are both stand alone and text-based.

Having taken the time to observe and reflect on this new testing program and consult with both teachers and support staff, I have formally shared with both the Board and representatives from the NH Department of Education the following concerns:

- the significant loss of valuable instructional time, especially with regard to unified arts classes and related services;
- the considerable investment of time devoted to planning, scheduling, and coordination;
- the potential impact on current school sponsored/endorsed programs, e.g., the American Heritage Tour and Camp Takodah;
- the level of stress placed on both staff and students, especially in the lower grades;
- the developmental appropriateness of the current model;
- the rationale for fall vs. spring testing, especially given the late reporting period (February); and,
- the investment of time devoted to alternative assessments for special needs students and our ability to support modifications required for the regular population.

It is my sincere hope that this information will be taken into consideration before the 2006 testing is conducted again this October.

FULL-DAY KINDERGARTEN

By all accounts, the first few months of the full-day program have gone extremely well. I want to make special note of the considerable effort that was put forth by both Mrs. Goulas and Mrs. Rydant who spent most of their summer planning and consulting; ordering supplies, instructional materials, equipment, and furniture; and arranging their classrooms. To say that their efforts went above and beyond the call of duty would be an understatement. It is this level of commitment and professionalism that has contributed significantly to our early success and the extent that the program has been positively received by both the children and their parents. It is our intent to provide a more detailed and substantive report on this expanded program at this year's district meeting.

Early Prevention of School Failure (EPSF) - This year's testing program was conducted prior to the start of the school year (Monday-Tuesday, August 22-23) for all children. Mrs. Goulas and Mrs. Rydant, with the support and assistance of Mrs. Mills (Special Education), Ms. Kraft (School Psychologist), Ms. McPike (Speech/Language Therapist), Mrs. Prentiss (Occupational Therapist), Ms. Karen Knudson (Educational Evaluator), and Mrs. White (Inclusion Aide) conducted the screenings.

EPSF offers a battery of nationally normed tests that assess the following skill/modality areas:

- receptive and expressive language;
- auditory and visual memory and discrimination; and,
- fine and gross motor.

The EPSF assessment information provides data on a child's areas of strength and follow-up curriculum ideas to better meet the needs of young children. EPSF has proven over the years to be a valued assessment tool for teachers at this important stage of a child's physical and intellectual growth and development.

BUILDING MAINTENANCE

The replacement of the flooring in the multipurpose room and the consolidation of the heating systems in the grades 5-8 section of the building were this year's two major projects. Using monies in the Capital Reserve Account has proven over the years to be the most fiscally sound way of addressing these kinds of big ticket items.

In addition, the following projects were also completed over the summer:

- the replacement of classroom flooring (Whitford, Girroir, Gitchell, and Harris);
- painting the middle school hallway and selected bathrooms;
- major renovations to the garage, e.g., new roof, replacement doors, and painting;
- repairs to selected door hardware and cafeteria tables; and,
- cleaning of tile floors and classroom carpeting (Squeaky Clean and ServPro).

Reflecting back on my career here in Chesterfield, I am proud of what we have accomplished over the years to maintain and make improvements to the physical plant. It serves to stimulate in the instructional and emotional climate of the school, and gives the community something it can also be justifiably proud of. Special thanks and recognition should be given to the Board for its support, the members of the Facilities Committee for the expertise they offer in developing long-term plans, and to the custodial staff who continue to do a truly remarkable job.

STUDENT RECOGNITION

Consistent with past practice, I would like to take this opportunity to formally recognize some select groups and individuals whose achievements and accomplishments over the past school year have been especially noteworthy.

GRADUATION AWARDS CHESTERFIELD SCHOOL CLASS OF 2005

American Legion Post #86 Citizenship Award
Michaela Tolman
Darrik Marstaller

Larry Taylor Citizenship Award
Class of 2005: Gabriella Montgomery
Class of 2006: Danielle Lapointe

Presidential Awards for Academic Excellence

Frank Abbate	Jacob Blair	Giles Chickering
David Cotton	Samuel Fuller	Andre Gobbo
Tessa Gobbo	Tyler Iosue	Darrik Marstaller
Daniel Pfistner	Michaela Tolman	

Presidential Awards for Academic Achievement

Jessica Alvarez.	Ashley Bussiere	Eric Clark
Mark Cotton	Rachel Ekkens	Timoth Hadden
Cooper Hardee	David Hueber	Gabriella Montgomery
Madison Sinko	Adam Stanclift	Sterling Vanderhoof
	Chelsea Sheppard-O'Neil	

Academic Awards - Subject/Program

Jacob Blair - Language Arts	Samuel Fuller - Mathematics
Nicole Vanderpoel - Music/Vocal	Daniel Pfistner - Spanish
Mark Cotton - Music/Instrumental	Giles Chickering - Science
Jeremy Shephard - Music/Jazz Band	Sarah Hardy - Art
Adam Stanclift - Physical Education	Nicole Vanderpoel - Health
Darrik Marstaller - Social Studies	Raymond Dorn - Technician Award

Most Improved Student
Marissa Philbin

Phillips Exeter Academy Book Award
Michaela Tolman

Harold T. Martin Athletes-of the-Year 2005
Breen Loney
Adam Stanclift

Doug Sargent Memorial Award 2005
Tessa Gobbo
Darrik Marstaller

School Spelling Bee Champion 2005
William Johnson

National Geographic Society - Geography Bee Champion 2005
Benjamin Griner

2005 New Hampshire Middle School Music Festival Participants
Vocalists

Courtney Penny
Rachel Ekkens

Tessa Gobbo
Nicole Vanderpoel
Matt Aldrich

Brittni Pelczarski
Anthony Carbonaro

Tim Hueber

Instrumentalists
Dustin Beardsley

Allison Blouin

2005 Chesterfield Library Young Authors' Contest
First Place Winners

Fiction: Katherine Edwards, Ivy Pepin, Alexis Andrus, Alexandra Pro, Julia Brush, and Ella Montgomery.

Non-Fiction: Katie Provencher, Hillary Renaud, Jamie Burns, Chad Martineau, Garrett Sheldon, and Noah Pepera-Rudd.

Poetry: Grace Stein, William Towle, Lillian Derosia, Peter Hardy, Alexandra Abbate, Keagan Tolman, and Caitlin Marazoff.

Acrostics: Cailey White.

CHESTERFIELD STUDENTS HONORED AT KEENE HIGH SCHOOL
2005 National Honor Society Inductees

Lindsay Bergman
Scott Mousette
Sally Trabucco

Leanne Cushing
David Munn
Jessica Vita

William Davidson
Matthew Titus

St. Paul's School - Advanced Studies Program (ASP)
Matthew Titus

Dartmouth Book Award
Matthew Titus

2006 National Merit Scholarship Program Semi-Finalist
Matthew Titus

2005 World Language Honor Society Inductees
Lindsay Bergmann (Spanish) and Sally Trabucco (Latin)

It many ways it is hard to believe that I am writing my last annual report. It seems like just yesterday that Mr. Donovan was offering me my first teaching job here in Chesterfield. Then I'm brought back to reality when I remember that it was July, 1972. The school was half the size it is now, our playground consisted of an old merry-go-round and a see-saw, I had a piano in my room, the faculty could all meet and have lunch in what is now the office for our school psychologist, our only play area was the front field, and my basketball team practiced over the Spofford Fire Station. A lot has changed over the last 34 years. The reputation for educational excellence we have attained has truly been a 'team effort' and reflects the contributions of a great many people. We can thank our elected officials, a caring community, supportive and involved parents, dedicated teachers and support staff, and many of my predecessors. Most importantly, we can be thankful for the wonderful children whose faces continue to decorate our hallways and evoke fond memories of special events and personal accomplishments. Many of them have continued to live and work in the community. They serve with distinction on our various town boards, committees, fire and police departments. Living and working here as long as I have has afforded me the special satisfaction of watching their children also attend this school, graduate, and go on to be equally successful.

Throughout my career, I have tried to ensure that my actions were guided by the following basic principles:

- always try to make 'new' mistakes;
- remain true to my beliefs and convictions;
- remember that nothing you do for children is ever wasted; and,
- ensure that my expectations of myself were always higher than your expectations of me.

I have more cherished memories than any one person deserves and very few regrets. I will be forever thankful for the opportunity to serve this community and for the support you have given me and my family over the years.

Respectfully submitted,

Martin F. Mahoney

STAFF

Martin Mahoney	Principal
Sharyn D'Eon	Assistant Principal
Rosemary Cifrino	Administrative Assistant
Carla Belyea	Grade 3
Elsa Borrero	Spanish
Sandra Demerly	Grades 7-8
Joanne Dexter	Special Education
Darlene Dunn	Grade 3
Marcia Esche	Music
Jeannette Gardner	Grades 5-6
Kerry Gilmore	Grades 7-8
Heather Girroir	Grade 1
Virginia Gitchell	Grade 6
Marilyn Goulas	Kindergarten
Gail Grainger	Media Generalist
Gregory Hammett	Grades 7-8/Health/P.E.
Nancy Hardy	Grade 2
Patricia Harris	Grade 5
Rosemary Jablonski	Reading Specialist
Helen Ann Kelly	Grade 5
Bonnieta Kraft	Psychologist
Karen LeDuc	PreFirst/Grade 1
Luba Lischynsky	Music
Lisa Markland	Guidance
Abigail Mather	Title I
Patricia McPike	Speech Pathologist
Emily Mills	Special Education
David Potter	Grades 7-8
Laurel Powell	Grade 4
Pam Prentiss	Occupational Therapist
Bettina Ramsey	Title IV
Kim Rich-Milliken	Special Education
Karen Rydant	Kindergarten
Elisebeth Sheltmire	Grades 7-8
Teresa Starkey	Grade 4
Lawrence Ullrich	Special Education
Jay VanStechelman	Grades 7-8
Cynthia Walsh	Art
Patrick Whalen	Physical Education
Priscilla Whitford	Grade 2
Susan Wiles	Grade 6
Elizabeth Benjamin	Inclusion Aide
Rachel Bennett	Inclusion Aide
Chad Boswell	Inclusion Aide
Cathy Carter	Inclusion Aide
Lisa Cook	Inclusion Aide
Kathleen Cotton	Inclusion Aide
Jennifer D'Alessio	Inclusion Aide
Robyn Dunphy	Inclusion Aide
Sara Hubbard	Inclusion Aide
Stephanie Kelly	Inclusion Aide
Darlene Klaski	Inclusion Aide

Denice Kowalski	Inclusion Aide
Stanley Marino	Inclusion Aide
Robyn Miller	Inclusion Aide
Christine Montgomery	Inclusion Aide
Georgia O'Connor	Inclusion Aide
Carol Pfistner	Title I Aide
Angele Romano	Inclusion Aide
Noreen Rushlow	Inclusion Aide
Kimberly Shonbeck	Inclusion Aide
Corinne Tetreault	Inclusion Aide
Emily Todd	Library Aide
Mary White	Inclusion Aide
Jane Vincello	School Nurse
Rose Ashworth	Food Service Aide
Carol Riendeau	Food Service Manager
Linda Wystup	Food Service Aide
Lisa Blanchard	Receptionist
Kim McCormack	Receptionist
Robert Howard	Custodian
Edward Peaks	Custodian
Eric Richardson	Custodian

SCHOOL LUNCH REPORT

It is with a lot of anticipation and a little sadness that I say this is my last year at Chesterfield School. It has been a pleasure to serve the children of Chesterfield over the last thirty years and I will miss them.

This last year has not been without challenges. Having the children attending kindergarten for a full day means lunches for them, too. This has required some adjustments on our part, but things are now running smoothly.

Repairs to equipment have been minor this year, and I hope to leave the kitchen in tip-top shape for the new manager.

The number of students that we serve daily is now averaging over 220, with some days the count nearing 250. Starting with breakfast and ending with lunch every day is a lot for one part-time and two full-time employees to handle. Time is a precious commodity, and it would help greatly if the kitchen was computerized.

We scored 100 percent again this year in a state health inspection, of which we are very proud.

Carol Riendeau
Lunchroom Manager

SCHOOL HEALTH SERVICES REPORT

August, 2003 – December, 2004

Annual Health Services Performed

- Height and weight -- all students; also submitted data to community study of students' health related to obesity.
- Student visits to the health office: first aid, illness, medications, in need of community resources, patient education.
- Vision/Hearing screening -- alternate grades - Pure Tone (Acuity); new student and special education referrals.
- Medications -- for short-term and chronic conditions; prescription and nonprescription medications.
- Annual Flu Clinic -- Postponed Fall 2004 due to vaccine shortage -coordinated by JVRN and administered by HCS (Home Health Care, Hospice and Community Services): voluntary, for staff to receive influenza vaccine.
- School Health Policies and Procedures -- reviewed, revised and recommended to administration as needed.
- Accident reports requiring medical referral.
- Referrals for community resources to assist students and families: Keene Rotary (school clothes), vision, counseling, Medicaid/health insurance, Operation Toy Drop (Christmas gifts), Brattleboro Reformer (winter clothing), medical.
- Participation in special education (IEP) meetings as needed for medically fragile students.
- State mandated reports of suspected child abuse/neglect as needed and annual immunization audit.
- Cheshire Smiles Mobile Dental Health Clinic. They annually screen children in Grades K-3 for dental decay. December, 2004, with parent's permission. Some are referred for follow-up teeth cleaning, fluoride treatment and referral to a local dentist to apply sealants. Although a \$10.00 donation is requested, their services are usually donated. This Nurse deemed it appropriate to donate \$120.00 from a Nurse's Fund - which includes donations from the Town's Hamilton Fund for Needy Children (\$85.31+ \$34.69 from other donation sources) to support this cause, to promote the health of our children.

Respectfully submitted,

Jane Vincello, RN, BSN/BA, M.Ed.

CHESTERFIELD GRADUATES

2006

GRADE 8

Matthew Aldrich
Timothy Ashworth
Corey Baker
Dustin Beardsley
Emily Belrose
Daniel Binder-Brantley
Allison Blouin
Sarah Bortnick
Meagan Burkhardt
Ashley Campbell
Megan Chickering
Candice Cooper
Isaac Copeland
Alize Cordell
William Cormier
Ann Marie Davis
Paul Davis, III
Lore DeForest
Alexander Dill
Megan Dudek
Nathaniel Faulkner
Jonathan Flammia
Chelsea Fletcher
Chelsea Foerster
Derek Forcier
Samuel Galloway
Benjamin Griner
Jessica Guyette
Jeremiah Harvey
Aaron Hudon
Timothy Hueber
Jacob Jolin
Kord Kowalski
Stephany LaBounty
Danielle LaPointe
Corynn Larkin
Breen Loney
Joshua Martin
Chloe McKeon
Nicholas Nelson
Brittni Pelczarski
Katie Pelczarski
Michael Popowich
Casey Powers
Nicole Rondeau
Caitlin Scanlon
Sara Scott
Diana Stepka
Christopher Thomas
Ryan Tortorella
Nicholas Vita

GRADE 12

Thomas Baybutt
Lindsay Bergmann
Stephanie Burdo
Colleen Cargill
Shawn Chamberlin
William Davidson
Karah Dunn
Torin Evans
Aaron Galloway
Joseph Giandalone
Seth Girouard
Keith Greenwood
RoseAnn Grimes
Caleb Hall
Wayne Harbart
Zachary Harvey
Anne Johnston
Eleanor Kaufman
Amanda LeClair
Katherine Lindsay
Leon Macie
Kristen Miller
Bianca Mollomo
Tiffany Morse
Scott Mousette
Jacob Neal
Molly North
Byron O'Brien
Kellie Plante
Heath Renaud
Stephanie Santaw
Elizabeth Schlichting
Leslie Schnyer
Samantha Sheldon
Jonathan Slocum
Tyrel Souza
Matthew Titus
Sally Trabucco
Spencer Vanderhoof
Jessica Vita
Kathleen Wamser
Caitlin Wilkinson
Brittany Woodward
Evan Zamore

BIRTHS FOR THE YEAR ENDING DECEMBER 31, 2005

DATE OF BIRTH	BIRTHPLACE	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
01/03/05	KEENE NH	JOHNDRO, CERENITY FAITH	JOHNDRO, MARK	JOHNDRO, KIM
01/06/05	KEENE NH	BURGE, DANIEL JACOB	BURGE, JOHN	BURGE, JOANNA
01/18/05	KEENE NH	RAMSAY, GRACE MARIE	RAMSAY, BRETT	RAMSAY, STEFANIE
01/31/05	KEENE NH	BUFFUM, OWEN PETER JAMES	BUFFUM, SETH	BUFFUM, JULIE
03/04/05	KEENE NH	CARD, ASHLEY DORA INES	CARD, FRANCIS	CARD, JAMILETH
03/31/05	KEENE NH	SCANLAN, LAINA ELIZABETH	SCANLAN, KEVIN	MILLER SCANLAN, JODI
04/08/05	KEENE NH	HEWEY, NATALIE CELIA	HEWEY, EDWARD	HEWEY, HEATHER
04/14/05	PETERBOROUGH NH	GRAVES, SHELBY JAYE	GRAVES, SEAN	GRAVES, HEATHER
05/10/05	KEENE NH	HILLS, ABIGAYLE MARIE	HILLS, THOMAS	HILLS, JENNIFER
06/07/05	KEENE NH	SAMPSON, NATHAN JOEL	SAMPSON, JOEL	SAMPSON, WENDY
06/08/05	KEENE NH	WINSLOW, ANNALISE RUTH	WINSLOW, JASON	WINSLOW CHRISTINA
07/10/05	BRATTLEBORO VT	MOREAU, EMILY CLAIRE	MOREAU, GARY	MOREAU, JUDITH
07/11/05	KEENE NH	FRENCH, ZAZO LYNDON BONNEAU	FRENCH, RICHARD	BONNEAU, CHRISTY
08/21/05	LEBANON NH	GOLDSMITH, EMMA MAE	GOLDSMITH, JASON	PRITTING, JENNIFER

DEATHS FOR THE YEAR ENDING DECEMBER 31, 2005

DATE OF DEATH	PLACE OF DEATH	NAME AND SURNAME OF THE DECEASED	NAME OF FATHER	MAIDEN NAME OF MOTHER
01/22/05	W CHESTERFIELD	VASCIK, VALENTINE	VASCIK, GEORGE	UNKNOWN, ANNA
02/04/05	PETERBOROUGH	HALL, FOREST F, JR.		
02/09/05	BRATTLEBORO VT	HARRIS, FRANCES A		
02/20/05	W CHESTERFIELD	KONCHALSKI, SOPHIE	SAVAGE, JOSEPH	KLOW, GEORGIANNA
03/02/05	FLORIDA	EMERY, DONALD CLIFFORD		
05/10/05	KEENE	DUNN, MABEL	PARSONS, ROBERT	UPTON, LOTTIE
05/11/05	SPOFFORD	COLBY, ANNA	BUCKMAN, FRED	CUSHING, ELEANOR
06/12/05	BRATTLEBORO VT	GAUTHIER, AVIS A		
09/06/05	SPOFFORD	PETROVITCH, EDWARD	PETROVITCH, EDWARD	MICKOLAYCHUK, JULI
09/27/05	CHESTERFIELD	DEAN, FRANK	DEAN, LORAN	RICH, ALICE
11/02/05	KEENE	SHIPPEE, JEFFREY	SHIPPEE, CLARENCE	KIMMENS, DORIS
11/12/05	CHESTERFIELD	HOWARD, JEAN	HAMEL, EARL	WEEKS, HAZEL
11/30/05	LEBANON NH	SMITH, BEATRICE	HAGER, NEWTON	CRAWFORD, ELIZABE
12/08/05	KEENE	LESTER, LAWRENCE	LESTER, JOHN	KARMASIN, BELLE
12/23/05	KEENE	HAAKONSEN, ALICE	SANDSMARK, THOR	SAMUELSEN, IDA

MARRIAGES REGISTERED IN THE TOWN OF CHESTERFIELD
FOR THE YEAR ENDING DECEMBER 31, 2005

DATE OF MARRIAGE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE	PLACE OF MARRIAGE
01/18/05	RAHE, SCOTT L	W CHESTERFIELD	BRATCHER, ROBIN	W CHESTERFIELD	WINCHESTER
05/13/05	JACKSON, MICHAEL J	W CHESTERFIELD	NEFF, KATRINA M	W CHESTERFIELD	W CHESTERFIELD
05/21/05	PARKER, DONALD I	ATHOL MA	MORGAN, DIANE E	SPOFFORD	KEENE
06/18/05	ARCHAMBAULT, KEVIN J	SPOFFORD	KNIGHT, LORRAINE V	SPOFFORD	HAMPSTEAD
07/03/05	WITALIS, JOSEPH C	W CHESTERFIELD	SWEENEY, JESSICA M	W CHESTERFIELD	KEENE
07/08/05	HUDSON, MICHAEL J	SPOFFORD	JOHNSON, DONA S	SPOFFORD	KEENE
07/23/05	SHARKEY, CHAD S	CHESTERFIELD	JENNA, AMANDA A	CHESTERFIELD	RINDGE
07/30/05	SCHOFIELD, GORDON H	SPOFFORD	MCQUILLAN, JESSICA N	SPOFFORD	RINDGE
08/20/05	COTTON, HAROLD A	CHESTERFIELD	BENDLAK, ELIZABETH	MONROE CT	CHESTERFIELD
09/10/05	PAQUETTE, DAVID A	SPOFFORD	PAQUETTE, KATHERINE	SPOFFORD	KEENE
09/10/05	WEEKES, ROBERT E	RICHMOND	KOS, JANICE A	W CHESTERFIELD	RICHMOND
09/22/05	FULLER GORDON C	SPOFFORD	PETERSON, JEANNE S	SPOFFORD	KEENE
10/01/05	MCMAHUS, DANIEL M	W CHESTERFIELD	MAFFETONE, KORINNE L	W CHESTERFIELD	KEENE
10/08/05	CASTOR, DANIEL M	CHESTERFIELD	LUEBKEMAN, ZOLA L	CHESTERFIELD	WESTMORELAND
10/15/05	BOURASSA, NATHAN K	CHESTERFIELD	BALLOU, TANIA E	CHESTERFIELD	KEENE
10/22/05	BANKS, JON CLIFFORD	GLOUCESTER MA	COPELAND, DEBORAH KRISTINE	GLOUCESTER MA	SPOFFORD
10/22/05	ELLS, WILLIAM J	SPOFFORD	VANDENBROUCK, SARAH L	SPOFFORD	KEENE
11/12/05	ERUNSKI, TIMOTHY P	SPOFFORD	BROOKS, CHRISTINE L	SPOFFORD	KEENE
11/26/05	PERRA, RONALD G	NEWPORT	SLOCUM, CAROL A	SPOFFORD	SPOFFORD
12/10/05	GOLDSMITH, JASON L	SPOFFORD	PRITTING, JENNIFER L	SPOFFORD	KEENE
12/10/05	OGREN, SEAN C	SPOFFORD	BEDAW, LORRIE J	SPOFFORD	RINDGE

TOWN OF CHESTERFIELD, NEW HAMPSHIRE

Selectmen meet every Thursday at 6:00 p.m. at the Town Offices
Selectmen's office - 363-4624
Web site - www.nhchesterfield.com

Wanda McNamara, W Chesterfield (Term Expires 3/07)
Chester Greenwood, Spofford (Term Expires 3/06)
Jon McKeon, W Chesterfield (Term Expires 3/08)
Administrator Rick Carrier: Selectmen's Office Mon-Fri 8 a.m. - 2 p.m.

Town Clerk- Shirley Philbrick: 363-8071
Hours: Monday and Wednesday 9 a.m.-12 noon & 1-5:30 p.m.
Thursday 5-8 p.m.

Tax Collector- Elizabeth A. Benjamin: 363-4527
Hours: Mon 4-7 p.m. & Thurs 4-7 p.m.

Recycling Center- 256-3016
Hours: Tues, Wed, Fri & Sat 7:30 am - 4:30 p.m.

Library- E. Jane Anderson, Librarian: 363-4621
Hours: Mon 10-5; Tues 1-8; Wed 1-5; Thurs 10-8; Sat 9-1

FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT	911
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Police Department (non-emergency)
363-4233

Animal Control Officer
363-4233

Highway Garage
256-6629

Supervisors of the Checklist
Clifford White 363-4789
Les MacLean 363-8348
Edward Cheever 363-8828

Building Inspector
Chet Greenwood 363-4624

Health Officer
Chet Greenwood 363-4624

Cemetery Commission
Cornelia Jenness, Chairman 363-8018
Rick Johnston 363-8104
David Smith 256-8125
John Rancourt 256-6553
Audrey Ericson 363-8856

Conservation Commission
Tom Duston, Chair 256-6082

Budget Committee
Gary Winn, Chair 363-4624

Board of Adjustment
Burton Riendeau, Chair 363-4624

Planning Board
Davis Peach, Chair 363-4624

**Chesterfield Branch
Home Health Care & Community
Services** 363-4337

Central School 363-8301

Trustees of Trust Fund
Jane Perham 256-8332
Jane Allen 363-4364
Susan Drew 363-8067

Treasurer
Edward Cheever 363-8828

Forest Fire Warden
Merrill Yeaw (for burn permits) 256-6358